

## VILLAGE OF NORTH PRAIRIE

### COMMITTEE OF THE WHOLE MEETING MINUTES SEPTEMBER 21, 2016 MUNICIPAL CENTER BOARD ROOM, 130 N HARRISON ST.

The Committee meeting was called to order at 7:05 p.m. by Village President G. Nickerson in the Village Board room. Roll call was taken with the following members present:

President G. Nickerson

Trustees: B. Peters, S. Lutz, A. Pellegrino, D. Stellpflug, D. Samuels and C. Pasierb.

Others present: Fire Chief P. Buchholtz, Police Chief S. Tamez, DPW D. Molitor and Village Clerk R. Bagley.

- 1) Discussion and/or Action: Review of 2016 Budget and proposed 2017 Budget.

The Committee began with reviewing the 2016 estimated revenues and expenses for account line items and continued with projecting the anticipated revenues and expenses for 2017 for all departments. The Joint Municipal Court revenues and expenses have been provided with a projected increase in expenses of \$5,845 due to additional Clerk hours and additional supplies. The Village portion of the Court expenses is 7.76% in 2017.

The next 2016-2017 Budget workshop is scheduled **on Wednesday, September 28, 2016 from 7:00 p.m. to 9:00 p.m. in the Village Board Room.**

- 2) Motion to adjourn.

**I don't have a clue who adjourned the meeting at 9:30 p.m.**

Respectfully submitted,  
Rhoda Bagley  
Village Clerk