

VILLAGE OF NORTH PRAIRIE
NOTICE OF 2017 BUDGET HEARING

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2017 Budget at the North Prairie Municipal Center on Thursday, November 10, 2016 at 7:00 pm. A detail copy of the proposed 2017 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

GENERAL FUND	2016 Budget	2017 Proposed Budget	Pct Change
Revenues and Other Sources			
Taxes	738,429	748,879	1.4%
Intergovernmental	108,040	132,759	
Regulation and Compliance	57,525	73,042	
Charges For Services	84,204	67,801	
Interest	3,500	4,000	
Miscellaneous	8,575	10,750	
Proceeds of Long-Term Obligations	0	0	
Transfer To/ From Other Funds	0	0	
Total Revenues and Other Sources	1,000,273	1,037,231	3.7%
Surplus Applied	0	0	
	<u>1,000,273</u>	<u>1,037,231</u>	<u>3.7%</u>
Expenditures			
General Government	196,773	191,581	
Public Safety and Judicial	452,970	470,016	
Sanitation and Social Services	130,078	133,046	
Highway and Transportation	137,390	148,729	
Parks and Recreation	77,662	80,959	
Unclassified	5,400	5,400	
Capital Outlays	0	7,500	
Total Expenditures	1,000,273	1,037,231	3.7%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2017	Total Revenues and Other Fin. Sources	Total Expenditures	Est. Fund Balance Dec. 31, 2017	Village Property Tax Contribution
General	723,034	1,037,231	1,037,231	723,034	748,810
Debt Service	530	81,478	82,008	0	76,969
	<u>723,564</u>	<u>1,118,709</u>	<u>1,119,239</u>	<u>723,034</u>	<u>825,779</u>