

**VILLAGE OF NORTH PRAIRIE
NOTICE OF 2018 BUDGET HEARING**

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2018 Budget at the North Prairie Municipal Center on Thursday, November 9, 2017 at 7:00 pm. A detail copy of the proposed 2018 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

	2017 Budget	2018 Proposed Budget	Pct Change		
<u>GENERAL FUND</u>					
Revenues and Other Sources					
Taxes	748,879	764,583	2.1%		
Intergovernmental	135,603	124,011			
Regulation and Compliance	73,042	68,265			
Charges For Services	67,801	68,532			
Interest	4,000	6,200			
Miscellaneous	10,750	10,500			
Proceeds of Long-Term Obligations	0	38,000			
Transfer To/ From Other Funds	0	0			
	<u>1,040,075</u>	<u>1,080,091</u>	3.8%		
 Total Revenues and Other Sources					
	0	0			
Surplus Applied	<u>0</u>	<u>0</u>			
	<u>1,040,075</u>	<u>1,080,091</u>	3.8%		
 Expenditures					
General Government	192,497	194,161			
Public Safety and Judicial	471,116	476,415			
Sanitation and Social Services	133,874	136,726			
Highway and Transportation	148,729	130,193			
Parks and Recreation	80,959	81,946			
Unclassified	5,400	5,400			
Capital Outlays	7,500	55,250			
	<u>1,040,075</u>	<u>1,080,091</u>	3.8%		
 Total Expenditures					
	<u>1,040,075</u>	<u>1,080,091</u>	3.8%		
Summary Activity By Fund	Est. Fund Balance Jan. 1, 2018	Total Revenues and Other Fin. Sources	Total Expenditures	Est. Fund Balance Dec. 31, 2018	Village Property Tax Contribution
General	735,182	1,080,091	1,080,091	735,182	764,406
Debt Service	0	83,026	83,026	0	78,837
	<u>735,182</u>	<u>1,163,117</u>	<u>1,163,117</u>	<u>735,182</u>	<u>843,243</u>