

**VILLAGE OF NORTH PRAIRIE
NOTICE OF 2020 BUDGET HEARING**

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2020 Budget at the North Prairie Municipal Center on Thursday, November 14, 2019 at 7:00 pm. A detail copy of the proposed 2020 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

	2019 Budget	2020 Proposed Budget	Pct Change
GENERAL FUND			
Revenues and Other Sources			
Taxes	771,612	776,761	0.7%
Intergovernmental	140,379	120,889	
Regulation and Compliance	71,080	70,815	
Charges For Services	69,127	92,289	
Interest	12,000	25,000	
Miscellaneous	13,500	14,000	
Proceeds of Long-Term Obligations	347,882	0	
Transfer To/ From Other Funds	0	0	
Total Revenues and Other Sources	1,425,580	1,099,754	-22.9%
Surplus Applied	154,479	0	
	1,580,059	1,099,754	-30.4%
Expenditures			
General Government	202,309	200,519	
Public Safety and Judicial	501,532	508,141	
Sanitation and Social Services	141,883	152,642	
Highway and Transportation	222,103	133,571	
Parks and Recreation	83,400	85,481	
Unclassified	7,450	7,400	
Capital Outlays	421,382	12,000	
Total Expenditures	1,580,059	1,099,754	-30.4%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2020	Total Revenues and Other Fin. Sources	Total Expenditures	Est. Fund Balance Dec. 31, 2020	Village Property Tax Contribution
General	665,906	1,099,754	1,099,754	665,906	776,669
Debt Service	0	161,087	161,087	0	161,087
	<u>665,906</u>	<u>1,260,841</u>	<u>1,260,841</u>	<u>665,906</u>	<u>937,756</u>