

VILLAGE OF NORTH PRAIRIE
VILLAGE BOARD MEETING
May 27, 2026 – 6:30 p.m.
130 N Harrison St., North Prairie, WI

Announcement of Closed Session pursuant to Wisconsin State Statute §19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility; specifically, to consider offer for employment for the Police Chief position, compensation & benefits in the Village of North Prairie.

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **CONFIRMATION OF PROPER NOTICE OF MEETING**

5. **APPROVAL OF VILLAGE BOARD MINUTES**
 - a. Regular Board Meeting – April 9, 2026
 - b. Special Board Meeting – May 4, 2026

6. **REPORTS:** Building Inspector, Fire, Police and Public Works Department.

7. **PUBLIC COMMENTS:** (No official action will be taken under Public Comment).
Note: Comments should be limited to 3 minutes per resident. Please state your name before speaking.

8. **VILLAGE PRESIDENT**
 - a. Report to the Board.
 - b. Discussion and/or Action: KMFD Intermunicipal Agreement
 - c. Discussion and/or Action: Single Firehouse Location
 - d. Discussion and/or Action: KMFD Chief Requirements
 - e. Discussion and/or Action: Board of Review appointment – Remove Trustee Schroeder, appoint Trustee Samuels
 - f. Discussion and/or Action: Status of the number of Trustees.
 - g. Discussion and/or Action: The Glen's Watermain Easement per recommendation of the Plan Commission.

9. **VILLAGE ADMINISTRATOR/CLERK/TREASURER**
 - a. Report to the Board.
 - b. Discussion: Status on sale of Ford Canteen/Auxiliary vehicle
 - c. Discussion and/or Action: Financial Reports for April 2026.
 - d. Discussion and/or Action: Assessment Roll available – Appx. July 1st, Open Book appointments – 10:00 am – 4 pm on July 16, 2026 (in-person) & July 17, 2026 (phone only). Call the assessor to schedule your appointment, 920-749-1995.

10. **PUBLIC WORKS & PUBLIC SAFETY COMMITTEE**
 - a. Report to the Board.
 - b. Discussion and/or Action: Review quote for diamond mix to be used at ball diamonds
 - c. Discussion and/or Action: Update on Lake County Fire Dept.

11. **COMMUNICATION & PERSONNEL COMMITTEE**
 - a. Report to the Board.
 - b. Motion to go into Closed Session pursuant to Wisconsin State Statute §19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility; specifically, to consider offer for employment for the Police Chief position, compensation & benefits in the Village of North Prairie.
 - c. Motion to reconvene into open session.
 - d. Discussion and/or Action: Recommendation for Full-Time Police Chief

12. **FINANCE COMMITTEE**
 - a. Report to the Board.
 - b. Discussion and/or Action: Review and approval monthly bills.

13. **Motion to Adjourn**

Submitted by:
Evelyn Eften, Administrator/Clerk/Treasurer
May 22, 2026

It is possible that members or possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting(s) other than the governmental body specially referred to above in this notice. Please note, that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information, please contact the Village Office at 262-392-2271.

VILLAGE OF NORTH PRAIRIE
VILLAGE BOARD MINUTES
April 9, 2026 – 6:30 p.m.
130 N Harrison St., North Prairie, WI

1. **CALL TO ORDER** – The meeting was called to order at 6:30pm
2. **ROLL CALL** – Present: President Miresse, Trustee Hall, Trustee Harmann, Trustee Samuels, Trustee Lampe, Trustee Schroeder, Trustee McCormack, Absent: None
3. **PLEDGE OF ALLEGIANCE**
4. **CONFIRMATION OF PROPER NOTICE OF MEETING** – Administrator Effen confirmed the proper notice of the meeting.
5. **PRESENTATION: Civic Pride Award** – Jim Samuels was recognized and awarded the Civic Pride Award
6. **APPROVAL OF VILLAGE BOARD MINUTES**
 - a. Regular Board Meeting on March 12, 2026 – Trustee Hall motioned to approve the minutes from March 12, 2026, seconded by Trustee Samuels - **M/C - unanimously**
 - b. Special Board Meeting on March 21, 2026 – Trustee Hall motioned to approve the minutes from March 21, 2026, with amendments, seconded by Trustee Samuels - **M/C - unanimously**
 - c. Special Board Meeting on March 25, 2026 – Trustee Hall motioned to approve the minutes from March 21, 2026, with amendments, seconded by Trustee Samuels - **M/C - unanimously**
7. **REPORTS:** Building Inspector, Fire, Police and Public Works Department. Trustee Hall mentioned a concern regarding the Fire Department minutes, pg. 2. Trustee Hall requested that the VNP minutes reflect that the motion to terminate the KMGD Fire agreement was made by the Village and Town of Eagle and not by the Village of North Prairie.
8. **PUBLIC COMMENTS:** (No official action will be taken under Public Comment).
Note: Comments should be limited to 3 minutes per resident. Please state your name before speaking. Trustee Hall motioned to open the meeting to public comments, seconded by Trustee Harmann, **M/C-unanimously**. No comments were made. Trustee Hall closed the meeting to public comments, seconded by Trustee Harmann. – **M/C-unanimously**
9. **VILLAGE PRESIDENT**
 - a. Report to the Board. – President Miresse – thanked Administrator Effen and everyone who helped with the elections. He also thanked Trustees McCormack and Lampe for their service to the village.
 - b. Discussion and/or Action: Intermunicipal Agreement concerning the Kettle Moraine Fire District - The Town and Village of Eagle want the Village of North Prairie to be involved. Chris Mommaerts and Matt Leppard stated the Town & Village's "Non-Negotiable" items were a full-time chief, consolidation, and full-time use of the Eagle Fire Department. Concerns were raised over the KMGD non-functioning board and Eagles still calling the shots without consideration from the Village of North Prairie. This behavior serves no benefit to the Village of North Prairie.
10. **VILLAGE ADMINISTRATOR/CLERK/TREASURER**
 - a. Report to the Board. – Administrator Effen reported no official write-in candidates for the election and Dave Schroeder won the one seat available, since the board passed an ordinance to reduce the number of trustees to five. The audit will be April 29th and 30th. Ms. Effen reminded the board that she will be on vacation from May the 5th through the 13th.
 - b. Discussion and/or Action: Village Board meeting dates for May 2026 – Trustee Hall motioned to hold a finance committee meeting on May 4th at 5:30pm and a regular board meeting on May 19th at 6:30 pm, seconded by Trustee Schroeder - **M/C unanimously**
 - c. Discussion and/or Action: Financial Reports for March 2026. – Trustee Samuels requested the fuel be adjusted between highway and parks departments.

- d. Discussion and/or Action: Set Public Hearing for rezoning of the remaining vacant land (appx. 27.75 acres) from R1 to A-T land. Property owners are Ashley Neuman, Larry J. Kipp, Cheryl Champine and Joshua Stewart. – Trustee Hall motioned to add this item to the board agenda for May 19th at 6:30, seconded by Harmann – **M/C unanimously**

11. PUBLIC SAFETY COMMITTEE

- a. Report to the Board. – Fire Chief Nottling had an emergency unable to attend.
- b. Discussion and/or Action: Fire Fee discussions by the committee created by the Kettle Moraine Fire District. - Trustee Harmann advises that KMFD fire committee has been suspended since the Town and Village of Eagle voted to terminate the KMFD agreement.

12. PUBLIC WORKS COMMITTEE

- a. Report to the Board. Trustee Samuels reported that the Pythons reached out for a beer license and are requesting a batting cage. The waterline at the pump house is fixed and is working great. Brinkman's Water requested, if possible, could we post a no parking/loading sign on the road near the pump house.
- b. Discussion and/or Action: (Postpone from April) - Repeal ordinance 1-94, Garbage Collection/Source Separation and replace with ordinance 2026-06, Recycling Ordinance. - Samuels motioned to repeal and replace ordinance 1-94 with ordinance 2026-06, seconded by Trustee Hall – **M/C - 6/1, nay by Trustee Lampe**
- c. Discussion and/or Action: 2026 Road, Park Entrance, and Parking Lot Asphalt project bid award and approval for expenses as recommended by the Public Works Committee. – Trustee Samuels stated the village received four bids: Payne & Dolan \$354,636.30, Wolf Paving \$372,883.25, Stark Paving Corp \$395,180.03 and Johnson & sons Paving Co \$582,046.71 and for engineering - Lynch Engineer for \$10,139.50 to set up bid specs and follow the project through inspection, with a total not to exceed \$425,000 which includes an estimate of \$79,303 for errors and omissions, and \$60,000 for cracking. Trustee Samuels motioned to award the bid to Payne & Dolan in the amount of \$354,636.30, the bid for Lynch Engineering service in the amount of \$10,139.50, and to include appx. \$60,000 for any unforeseen overruns to be completed by August 21, 2026, seconded by Trustee Harmann. Discussion: Trustee Hall questioned the timeline of Harvest Fest and heavy truck driving on our new paving and damaging it. **M/C unanimously**

13. COMMUNICATION & PERSONNEL COMMITTEE

- a. Report to the Board. – No report
- b. Discussion and/or Action: Job Description for Full-Time Police Chief – Trustee Hall motioned to approve job description, seconded by Trustee Schroeder – **M/C - unanimously**
- c. Discussion and/or Action: Creation of Ad Hoc Hiring Committee for Police Chief position – Trustee Hall motioned to create AD-HOC Hiring committee – **M/C- unanimously**
- d. Discussion and/or Action: Appointment of members to AD-HOC Hiring Committee for Police Chief position consisting of Trustee Hall, Trustee Schroeder, Bob Roush, Bob Douglas, and Administrator Effen, seconded Trustee Schroeder – Trustee Hall motioned to appoint members as stated, seconded by Trustee Harmann – **M/C- unanimously**
- e. Discussion and/or Action: Timeline for recruitment for Police Chief position – discussion only
- f. Discussion and/or Action: Employment Ad for Police Chief position – Trustee Hall motioned to approve the ad with no residency requirement, seconded by Trustee Schroeder - **M/C - unanimously**

14. FINANCE COMMITTEE

- a. Report to the Board. - \$5,000 received for the sale of DPW pick-up truck. April 27th Lake Country fire board meeting, we are on their agenda.
- b. Discussion and/or Action: Review and approval monthly bills and payroll. Trustee Schroeder motion to approve, \$168126.01, check#'s 20774 – 20835 with no voids, seconded by Trustee Hall – **M/C - unanimously**

- c. Motion to bring Resolution #2026-02 regarding Garbage/Recycling Fee back to the table. – Trustee Schroeder motioned to bring this item back for discussion, seconded by Trustee Hall - **M/C - unanimously**
- d. Discussion and/or Action: Resolution #2026-02 – to adopt a Garbage/Recycling Fee – Trustee Schroeder motioned to shift the cost of trash/recycling, from the village levy to resident users, \$223.98 per resident, Trustee Hall seconded - **M/C - unanimously**
- e. Discussion and/or Action: Resolution #2026-03 – General Obligations Loan – Trustee Hall motion to approve the General Obligations (GO) Loan, resolution 2026-03, seconded by Trustee Harmann – **M/C - unanimously**
- f. Discussion and/or Action: Sale of Ford Canteen/Auxiliary vehicle. Trustee Hall motioned to approve the sale/auction of the vehicle for a minimum bid price of \$5,000, seconded by Harmann – **M/C - unanimously**

15. Motion to Adjourn – Trustee Hall motion to adjourn the village board meeting at 8:32pm, seconded by Trustee Samuels – M/C – unanimously

Submitted by:
Evelyn Ethen, Administrator/Clerk/Treasurer
May 21, 2026

**VILLAGE OF NORTH PRAIRIE
SPECIAL BOARD MEETING MINUTES
MUNICIPAL CENTER – 130 N. HARRISON STREET, NORTH PRAIRIE WI
May 4, 2026, at 5:30 p.m.**

1. **Call to Order** - The meeting was called to order at 5:34 p.m.
2. **Roll Call** - Present: President Miresse, Trustees Samuels, Schroeder, Harman and Hall.
3. **Pledge of Allegiance**
4. **Discussion and/or Action:** Waiver of special board meeting payment to trustees – Trustee Samuels motioned to approve, seconded by Harman – **Motion Carried 3/2 – Nay – Trustees Hall and Schroeder**
5. **Discussion and/or Action:** Monthly payroll, board & poll workers pay. Trustee Schroeder motioned to approve the payroll, board, & poll worker's pay for the month of May. Starting with check number 20836 – 20862, in the amount of \$36,042.51, with three voided and reissued checks, seconded by Trustee Hall. Discussion: Trustee Hall mentioned that the QSEHRA stuff started this month. Evie has it all set up, so those stipends are no longer included in the employee's payroll. QSEHRA will deduct their premium amounts from our bank account on the 15th of every month and then the employees can request reimbursement also on the 15th. **Motioned Carried Unanimously**
6. **Discussion and/or Action:** Bellin Health contract for DOT Drug Inspections. Trustee Hall verified what the contract was for. Trustee Hall motioned to approve, seconded by Samuels. **Motioned carried 4/1, nay by Schroeder.**
7. **Discussion and/or Action:** Request for 6-Month Class B-Beer License for the license to begin on May 5, 2026 and end on November 4, 2026, in the Village of North Prairie from Trenton Schilling, President of the Python's Baseball Corporation, 601 E North St., Waukesha, WI 53186, with Annette Rhode, acting as Agent for Pythons Baseball Corp., for consumption during Python home baseball games at Veteran's Park Concession Stand, North Prairie, WI 53153. – Trustee Samuels motioned to approve as presented, seconded by Trustee Harman – **Motioned Carried Unanimously.**
8. **Discussion and/or Action:** Approval of Operator's License for:

<u>Operator</u>	<u>Employer</u>
Annette Rhode	Python Baseball Corp.

Trustee Samuels motioned to approve, seconded by Schroeder – **Motioned Carried Unanimously**
9. **Discussion and/or Action:** Committees structure and appointments – President Miresse address his recommendations for committees
 - *Finance – Trustee Schroeder – Chair
 - Trustee Harman
 - Trustee Hall
 - *Communication and Personnel – Trustee Hall – Chair
 - *Board of Review – Trustee Samuels

Trustee Schroeder questioned the number of Trustees, whether or not we are acting as a five-or-six-person board? Are we combining committees? We need to know our structure so we can move forward with committee meetings because we have a lot of issues our committees are facing and we need to be able to move forward. Trustee Hall stated that we need to reduce the board by one member this year and one member next year unless the board wants to leave the position vacation, hold a special election or appoint someone. Do you want to combine the committees tonight or merge them for now as a five-person board. Trustee Harmann stated that he likes combining the meetings and hold longer meetings and attend less meetings. President Miresse agreed with Trustee Schroeder, he had a similar thought to combine committees. Trustee Schroeder stated he tried to come up with the fairest plan and least time commitment for all involved. Trustee Samuels and Harman stated they liked the idea.

Trustee Hall motioned to approve the committee structure for a five-person board as presented by Trustee Schroeder for 2026, seconded by Trustee Schroeder – **Motion Carried, Unanimously**

Trustee Hall stated that we have a Plan Commission member that is no longer able to serve and I have talked to Joe Moravec if he would be interested in serving as a citizen member. He would finish Mike Schrieber's term. Trustee Hall motioned to appoint Joe Moravec to the Plan Commission to finish serving the term of Mike Schrieber and to reappoint Tim Paulson for another 3-year term as a citizen member, second by Trustee Schroeder – **Motion Carried Unanimously**

Trustee Hall motioned to appoint Trustee Samuels as the Weed Commissioner, second by Trustee Samuels – **Motion Carried Unanimously**

10. **Discussion and/or Action:** Board of Review appointments - Trustee Hall motioned to appoint Debbie Carasco-Zanini and Ray Bohl for citizen members for the BOR – 3-year term, seconded by Trustee Schroeder – **Motion Carried Unanimously**

11. **Discussion and/or Action:** Set Board of Review meet & adjourn date for May 19th at 6:25 p.m. – Trustee Hall motioned to set the meeting for May 19th at 6:25 p.m., seconded by Trustee Schroeder – **Motion Carried Unanimously**

Trustee Hall motioned to appoint Trustee Samuels as the board member to the Board of Review, seconded by Trustee Schroeder. Discussion: Trustee Samuels stated she will not be able to attend the first BOR meeting so maybe we should appoint someone else temporarily to attend the first meeting. Trustee Samuels motioned to reconsider the appointment of the board member to the Board of Review and to appoint Trustee Schroeder to attend the first meeting, seconded by Trustee Schroeder. - **Motion Carried Unanimously**

12. **Discussion and/or Action:** Update on the Police Chief hiring process. – Trustee Hall advised there are 16 applications and will reach out to the Review Committee to review the applicants. Speaking with the Review Committee, they thought the salary suggest to offer was a bit low. The retired police persons from the review committee stated that they both used Lake Country Court systems as their court service and thought it was a reasonable cost, but it is located in Oconomowoc. – **Discussion Only**

13. **Discussion and/or Action:** Invitation from the Village & Town of Eagle to meet regarding KMFD and appoint members. President Miresse and Trustee Hall advised he went to a meeting at Eagle's Fire meetings. Eagles are going to disband the KMFD contract in December of 2028. Eagles want a financial formula up front and for a central location for a station. Trustee Schroeder met with Lake Country, and they are very professional. Trustee Hall motioned for all board members to attend the Eagles meetings, seconded by Trustee Harman, **Motion Carried Unanimously**

14. **Motion to adjourn.** Trustee Hall motioned to adjourn meeting at 6:43 p.m., seconded by Schroeder, **Motion Carried Unanimously**

Submitted by:
Evelyn Etten
Administrator/Clerk/Treasurer
May 21, 2026

Village of North Prairie - Building Permits 2026

Permit #	Tax Key	Date	Address	Street	Owner	Contractor	Description	Amount	Type
B26041 ✓	1890 031	4/2/26	140	Chestnut Way	Lau	By Owner	26x36 det garage	\$270.92	Bldg
E26042 ✓	1568 150	4/2/26	308	Morrissey Dr	Smilh	Current Elect	200 service change	\$110.00	Elect
P26043 ✓	1568 211	4/2/26	410	Karin Dr	Henderson	KM Htg	water heater	\$65.00	Pbpg
B26044 ✓	1563 981 001	4/2/26	318	Eagles Cove Circle	Koebel	Revamp fence & Deck	216sf deck	\$190.00	Bldg
B26045 ✓	1563 123	4/10/26	211	Augusta Way	Reinke	Matrix Basement Finishing	basement buildout	\$532.40	Bldg
H26046 ✓	1563 123	4/10/26	211	Augusta Way	Reinke	KM Htg	basement buildout	\$149.70	HVAC
E26047 ✓	1563 123	4/10/26	211	Augusta Way	Reinke	Electrical Connections	basement buildout	\$149.70	Elect
E26048 ✓	1565 008 002	4/10/26	110	N Oakridge Dr	Zero Zone	Total Mechanical	8 RTU replacements	\$145.00	Elect
B26049 ✓	1561 998 001	4/20/26	w33295	CTH ZZ	Andrews	By Owner	2,026sf 2 story garage add.	\$891.44	Bldg
E26050 ✓	1561 998 001	4/20/26	w33295	CTH ZZ	Andrews	ES Electric	2,026sf 2 story garage add.	\$185.00	Elect
E26051 ✓	1563 199	4/27/26	611	Prairie View Dr	Riek	by owner	pool	\$65.00	Elect
E26052 ✓	1561 999 002	4/27/26	769	CTH ZZ	Kratz	By owner	elect to shed	\$86.44	Elect
B26053 ✓	1889 013	4/28/26	403	Morrissey Dr	Durnl	Wolf River Elect	rooflop solar	\$219.56	Bldg
E26054 ✓	1889 013	4/28/26	403	Morrissey Dr	Durnl	Wolf River Elect	rooflop solar	\$140.00	Elect
April Building Permits Totals								\$3,200.16	



Kettle Moraine Fire District

Station 33 126 E. Main Street, Eagle, WI 53119 (262)-594-3302

Station 35 108 N. Oakridge Drive, North Prairie, WI 53153 (262)-392-2700

Chief's monthly report:

- For the month of April, the district responded to 51 calls for service.
- As of today, May 11th, we have received 180 calls total for 2026.
- All apparatus is in service and we continue to address issues that come up.
- **Staffing – Ongoing Challenges and Immediate Actions**

Scheduled coverage continues to show signs of stability, however we still need to send out open shift dates on a weekly basis and encourage our employees to pick up open shifts. I received a resignation letter from Zach Blauser. We are working through the processes in place in the new staffing policy. The chiefs will be meeting to discuss the implementation of the Palmyra contract to use as needed. We have covered our calls with the exception of one. As a reminder, this contract is not a response from Palmyra's station, the contract is worded that their personnel will be in one of our stations, so there will be no change in response times.

- We continue to utilize the acquired structure on Wilton Road for training. We will be burning the house on May 16th. The homeowner has requested that this not be a public event, as it will be an emotional day for some of the family. It should be noted that Wilton Road west of Highway 67 will be closed for a portion of the day as there will be a lot of fire apparatus and operations that need to take place on the roadway.
- The AFG Grant application period has not yet begun. I have been working with Lexipol and Motorola at length in hopes that we build out an application that will be successful. More to come as time progresses.

Question Answers and Clarifications

None



Kettle Moraine Fire District

Station 33 126 E. Main Street, Eagle, WI 53119 (262)-594-3302

Station 35 108 N. Oakridge Drive, North Prairie, WI 53153 (262)-392-2700

2026

	EMS	Fire	Fire/EMS	TOE	VOE	VONP	MA	Total
January	24	9	5	17	8	6	7	38
February	21	9	1	6	10	7	8	31
March	18	21	5	12	12	10	10	44
April	34	17	1	17	18	11	6	52
May								
June								
July								
August								
September								
October								
November								
December								
Total								
	97	56	12	52	48	34	31	165

**Call
Total 165**

Mutual Aid	31	19%
Town of Eagle	52	32%
Village of Eagle	48	29%
Village of North Prairie	34	21%

2025

ANNUAL REPORT

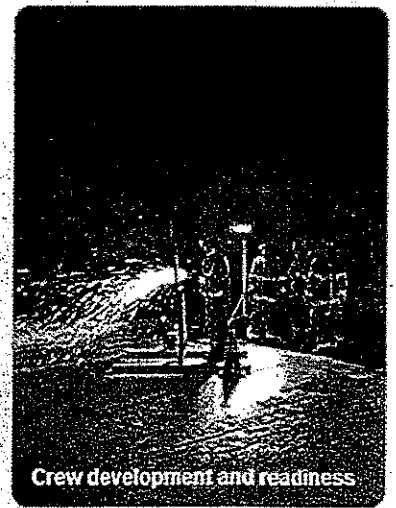
Kettle Moraine Fire District
Serving Eagle, North Prairie, and surrounding mutual-aid partners



Hands-on fire and EMS training across the district



Station 35 • North Prairie



Crew development and readiness



Prepared for fire, rescue, and EMS calls

KMFD's 2025 annual report combines the district's officially reported year-end call volume with supporting incident metrics from the department's year-end tally sheet, offering a visual snapshot of service demand, EMS workload, fire responses, mutual-aid activity, and organizational progress.

378

EMS Responses • 214 BLS +
164 ALS



56

Fire Calls

32

Motor Vehicle Accidents

33

Service Calls

3

Extrications

63

Good Intent Calls

District Snapshot

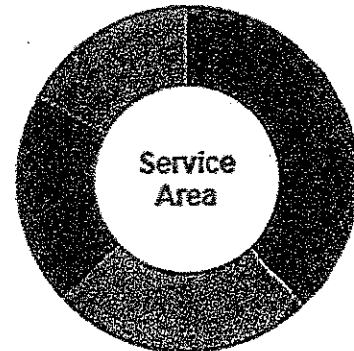
Station 33 Eagle

Station 35 N. Prairie

Mutual Aid Provided 26

Auto-Aid Provided 20

2025 Area Share



- Town of Eagle 38%
- Village of Eagle 25%
- Village of N. Prairie 20%
- Mutual/Auto Aid 17%

23

False Alarm Calls

7

Mutual Aid Received

214

BLS Calls

20

Auto-Aid Provided

164

ALS Calls

32

Mutual/Auto-Aid Structure Fire Responses

2

Vehicle Fires

2

Structure Fire Responses with No Actual Structure Fire

11

Vegetation Fires

33

Service Calls

Supporting incident metrics from the KMFD year-end tally sheet include overlapping subcategories.

2025 Highlights

Two-Station District: Station 33 at 126 E. Main Street, Eagle, WI and Station 35 at 108 N. Oakridge Drive, North Prairie, WI provide comprehensive coverage to our communities.

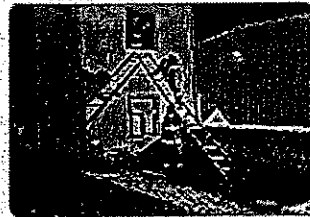
Grant Award: KMFD received a \$2,500 Waukesha County Community Foundation Noel W. Nanz Fund grant for first responders to enhance our capabilities.

Training Excellence: Continued training operations at the Wilton Road structure for non-destructive training, enhancing firefighter skills and safety.

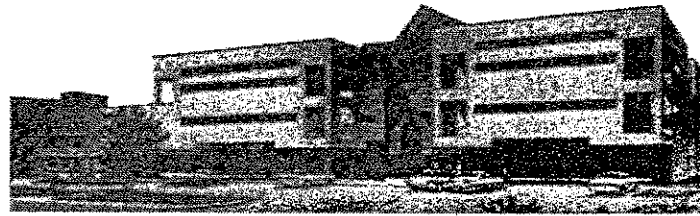
Regional Support: Successfully supported a major MABAS response in Palmyra while maintaining coverage in our district.

Technology Advancement: Continued implementation of the NERIS reporting system to improve data management and response analytics.

Equipment Investment: Pursued grant funding for new radios to enhance communication capabilities and interoperability.



OFFICE OF THE SHERIFF



515 W. Moreland Blvd.
Box 1488
Waukesha, WI 53187

Waukesha County Jail
Box 0217
Waukesha, WI 53187

ERIC SEVERSON, *Sheriff*

April 30th, 2026

Village of North Prairie April 2026

Below are the calls for service for the month of April for the Waukesha County Sheriff's Office in North Prairie.

APRIL 2026 NORTH PRAIRIE	
TOTAL Calls For Service	20
Assist Other Agency	1
911 No Cause	4
Assist EMS	8
Dispute	1
Suspicion	1
Tree Down	1
Assist Fire	2
Stray Dog	1
Reckless Driver	1

*Respectfully,
Lieutenant Nick Wenzel*

An Accredited Law Enforcement Agency

Administration: 262-548-7126 Records: 262-548-7156 Process: 262-548-7151 Jail: 262-548-7170 Huber: 262-548-7181 Fax: 262-548-7887

APRIL 2026 – DAILY LOG – RICK REED

4/1/26 check emails start cleaning up red plow truck then head to Waukesha county yards to return a load of salt for credit . Hans checked me in and weight me in and out. Back to shop to clean tried to move the JD 2000 zero turn but it wont start. Worked on it most of the day it will turn over but wont start. I believe it's a fuel issue so I replaced fuel filter cleaned the fuel filter bowl and it still will not start.

4/2/2026 check emails started back on the old John Deere zero turn that will not start. Change fuel filter cleaned water separator cleaned pick up screen and still will not start. Think I found the issue seems to be the fuel shut off solenoid I ordered one it will be here Monday. Ran to DMV to get lost title for the Ford Cantina van that is going up for sale. Then head over to LF George to get a machine to clean up gravel off Ferris drive that got thrown in culvert from snow plowing per Donna. If rain stops I will start on it this evening.

4/3/26 start get dodge truck loaded to clean culvert on Ferris drive. Machine worked ok but very heavy to operate. Chad and I would rotate ever 15 minutes this really is not made for this type of cleaning but we did are best. Returned the machine in its 8 hour rental time.

4/6/26 check emails get some paper work done . Clean out dodge truck. Head over to village hall to get set up for elections on Tuesday. Finished with election set up. Head back to shop to load up the John boat to put out swans on the pond. Pulled the fuel shut off valve out of the zero turn as parts will be in at John Deere dealer tomorrow .

4/7/26 check emails stop by village hall to hell Evie get ready for voting. Wen to John Deere to pick up parts for zero turn spent the rest of the day changing parts and trying to get it running, I had no luck. Going to run it over to Waukesha county to have them hook it up to their computer to get a diagnostic check.

4/8/26 check emails. Went to village hall to clean up and take down all voting equipment and store away. Took down weight limit signs. Load up John Deere zero turn that I cant get running. Take it in to Waukesha county to have them look at it. Meeting with Matt to talk about up coming bb and soccer season. Back to village hall to take election equipment back to Waukesha county.

4/9/26 check emails worked on snow plow damage repair all day.

4/10/26 used flex time due to family emergency.

4/13/26 Check emails went over to Vets parks to turn on water to open up for the summer. Picked up piles of sticks and broken branches. Went over to 124 Ferris drive to clean up as much of the culvert as possible, but when I got there a landscape company was doing it. I called the owners Kim last week and let her know I would get there this week. I went to get estimates for new tires on the dodge truck Walmart was the cheapest by 400.00 dollars. Pulled out both salt truck to wash down. Went over to fire station to work on the Cantina van battery bis dead and its from 2019 going to charge it overnight and see if it holds a charge.

4/14/26 check emails got a call from Waukesha county dispatch that a tree came down and was blocking the road completely so I loaded up the truck and cleared the road. Came back and got another call saying several trees were down on state road west of Dable road I went there and they were in some ones yards. I have a noon tire appointment at Walmart and then I also picked up a battery for the Cantina Ambulance the old one was dead then looked it over and test drove to make sure it ran and drove good. I will get pics and call it in to the auction by Thursday. No fire fighters were in again today could no get the Cantina out but I did get it running. Went over to Vets park to get on the baseball field . Also cut the field with all the rain coming.

4/15/26 check emails worked in shop waiting for Don Grey to get back so I can test drive and get the cantina van over to my side of the shop. Went over to Vets park to meet with the Legacy baseball guys to go over things for the up coming season. They wanted to see concession stand. We also mapped out three possible locations for there batting cage. Headed back to shop to install new battery for the Canteen van. I got it running I went over all the fluids checks everything is good. Don and I got it out of the Fire Department side and I took it for a ride. I contacted the Wisconsin Surplus auction and took all the photo filled out all paperwork it will be listed on 4/20/26 and will run for 2 weeks with a 5k minimum bid.

4/16/26 check emails. Check out parks for trash came back finished up paper work. Ran to Menards to pick up door molding that is broke off one of the overhead garage doors and a plug for the lawn roller that's missing. Spent the rest of the day removing all decals of the ford canteen van, the auction said it would sell better with them removed.

4/17/26 check emails finishing up decal removal on Canteen van it is now ready for auction starting Monday. Filled up diesel gas cans for cutting. Take Dodge truck to Hansens to get tires put on. Mowed Vets park, Village hall and the corner lot on HWY 59.

4/20/26 check emails. Walked to Hanson dodge truck was not finished they are waiting for new lug nuts. Went over to pound at Village park to see why its not draining. I will come

back with the boat to clean out culvert pipe as it is 2 feet under water .Cleared out culvert pound is now draining good. Loaded up mower and went to cut Broadlands I cut half of it picked up sticks . I will head back tomorrow to finish.

4/21/26 check emails Mowed dpw and trimmed tree mowed upper Broadlands and trimmed trees mowed baseball diamond at Vets park for game tonight.

4/22/26 check emails. Went to Village Hall to fix electrical and computer wiring hanging down from ceiling and put in ceiling tile. Went to BB diamond too how it held up after game yesterday. I racked out batters box pitchers mound and bases. Loaded up mower trimmer and chain saw then off to mow and trim Village park

4/23/26 check emails Went to all parks picked up trash and recyclables back to shop to dump all trash. Started to get things moved around in shop so I can bring back all summer equipment out of storage. Had a 10 am appt at Lynch ford to bring in police car for recall problems. Started with bring back storage equipment.

4/24/26 check emails load mower then move things around in shop. Head out to mow water tower and water trust and line trim back shop more work on equipment. Got a call from Tim at Waukesha county said zero turn was done he said I changed the right parts to fix it but the new parts from John Deere were defective. Picked up mower from Waukesha county.

4/27/ 26 check emails. Head to parks to pick up trash. Came back unload trash was gonna load up zero turn that was just fixed and it would not start again. So I tore it apart again and test some things , found out its getting no power to the fuel shut off solenoid. Called Tim back at Waukesha county he said to bring it back. Returned parts to Proven Power that were the wrong parts. I have a 12 oclock and a 130 appointment to so the Canteen van. Loaded up the other mower head to Vets park to mow.

4/28/26 check emails. Went to 103 Chestnut way to look at crack sealing complaint . Loaded up mower to head to Broadland to mow upper and lower also line trim. Then went to Vets park to set up for baseball game tonight and also mow the baseball field. Had a conversation with Donna about old John Deere mower and also on the property on Chestnut way with water running under drive way.

4/29/26 check emails get trailer hooked to pick up old mower from Waukesha. First have to meet Donna and Bill at Vets park baseball field. Cme back from getting mower going to head to 103 Chestnut way to temporary fix the crack leading to there driveway and put down cold patch to fix the separation between road and driveway. Stopped at 2 places to get prices on push mower. Then back to work on zero turn as it is raining pretty hard. I did

get it running again after some time. I have a 4pm showing on the Canteen motor home at the shop.

4/30/26 check emails worked on some line trimming . went over to 108 Ferris to repair washed out culvert and repair driveway. Mowed more of hwy 59 and trimmed to industrial drive. Went to Ace hardware to get push mower.

VILLAGE OF NORTH PRAIRIE
Board Report – May 27, 2026
from the Village Administrator/Clerk/Treasurer

Financial Reports:

April - 2026

Administrator/Clerk/Treasurer's Office:

- We sold & received payment for the Cantina/RV on Wisconsin Surplus Auction for \$17,863.00.
- The Deputy Clerk, Tracy, will be on vacation (non-paid) June 16th – June 23rd. Returns on June 24.

Important Dates:

- **Open Book** dates will be: July 16, 2026 – In-Person appointments 10:00 a.m. – 4:00 p.m.
July 17, 2026 – Phone appointments only – 10:00 a.m. – 4:00 p.m.
- **Board of Review** Meeting: August 6, 2026 – from 6:00 – 8:00 pm

Work In Progress:

- Update the employee handbook and policies
- Update job descriptions for board review and adoption
- RFP for rewrite of Zoning Code for consideration in the 2026 budget planning purposes
- RFP for Comprehensive Plan for consideration in the 2026 budget planning purposes

Reminders:

Committee Agendas: Please email agendas and supporting documentation to the Administrator/Clerk/Treasurer the **FRIDAY PRIOR to your scheduled meeting and no later than three days before the scheduled meeting times** to ensure time for editing and proper notice and publication of said meeting.

Respectfully submitted by:

Evelyn Etten
Administrator/Clerk/Treasurer
May 22, 2026

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the Four Months Ending April 30, 2026
Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	
<u>Taxes</u>					
10-41110	PROPERTY TAX	0.00	0.00	\$ 806,454.00	(806,454.00)
10-41161	MANAGED FOREST LAN	0.00	0.00	350.00	(350.00)
		<u>0.00</u>	<u>0.00</u>	<u>806,804.00</u>	<u>(806,804.00)</u>
<u>Intergovernmental</u>					
10-43216	KMFD - REIMBURSE UTIL	6,163.79	6,163.79	8,000.00	(1,836.21)
10-43410	STATE SHARED REVENU	0.00	0.00	108,158.00	(108,158.00)
10-43411	EXEMPT COMPUTER AID	0.00	0.00	2,640.00	(2,640.00)
10-43412	PERSONAL PROPERTY AI	0.00	0.00	6,546.00	(6,546.00)
10-43420	FIRE INSURANCE DUES	0.00	0.00	16,223.00	(16,223.00)
10-43520	PUBLIC SAFETY GRANT	600.00	600.00	2,000.00	(1,400.00)
10-43521	POLICE TRAINING AIDS	0.00	0.00	750.00	(750.00)
10-43529	PUBLIC SAFETY AIDS	0.00	0.00	500.00	(500.00)
10-43531	TRANSPORTATION AIDS	12,504.39	12,504.39	50,047.00	(37,542.61)
10-43545	RECYCLING GRANTS	0.00	0.00	5,403.00	(5,403.00)
10-43791	VIDEO SERVICE PROVID	0.00	0.00	5,466.00	(5,466.00)
		<u>19,268.18</u>	<u>19,268.18</u>	<u>205,733.00</u>	<u>(186,464.82)</u>
<u>Regulation and Compliance</u>					
10-44100	LIQUOR/TOBACCO LICE	100.00	100.00	1,850.00	(1,750.00)
10-44101	CABLE FRANCHISE FEES	4,179.44	4,179.44	27,000.00	(22,820.56)
10-44200	ANIMAL LICENSES	1,090.00	1,090.00	1,400.00	(310.00)
10-44201	BARTENDER/OPER. LICE	25.00	25.00	1,000.00	(975.00)
10-44300	BUILDING PERMITS	12,614.62	12,614.62	35,000.00	(22,385.38)
10-44303	OTHER PERMITS	3,295.00	3,295.00	10,500.00	(7,205.00)
		<u>21,304.06</u>	<u>21,304.06</u>	<u>76,750.00</u>	<u>(55,445.94)</u>
<u>Charges for Services</u>					
10-45100	COURT FINES	(3,206.52)	(3,206.52)	21,188.00	(24,394.52)
10-46100	PUBLICATION FEES	41.00	41.00	250.00	(209.00)
10-46101	ENGINEERING FEES REI	0.00	0.00	3,000.00	(3,000.00)
10-46102	LEGAL FEES REIMBURSE	0.00	0.00	5,000.00	(5,000.00)
10-46103	SPEC ASSESSMENT LTRS	225.00	225.00	1,200.00	(975.00)
10-46104	PARKING TICKETS	151.75	151.75	0.00	151.75
10-46105	BACKGROUND CKS	40.00	40.00	700.00	(660.00)
10-46106	PLANNING FEES REIMBU	0.00	0.00	500.00	(500.00)
10-46109	MISC CHARGES FOR SER	20.00	20.00	500.00	(480.00)
10-46290	PROPERTY CLEANUP	0.00	0.00	250.00	(250.00)
10-46325	HOUSE NUMBERS	0.00	0.00	120.00	(120.00)
10-46720	PARK FEES	1,050.00	1,050.00	1,200.00	(150.00)
10-46721	HARVEST FEST - FIREWO	0.00	0.00	5,000.00	(5,000.00)
10-46750	BASEBALL PROGRAM	350.00	350.00	2,760.00	(2,410.00)
10-47320	HWY - SERVICES & SNO	0.00	0.00	2,800.00	(2,800.00)
10-47322	SHARED MUNL COURT C	0.00	0.00	37,931.00	(37,931.00)
		<u>(1,328.77)</u>	<u>(1,328.77)</u>	<u>82,399.00</u>	<u>(83,727.77)</u>
<u>Interest</u>					
10-48110	INTEREST ON INVESTME	10,032.94	10,032.94	30,000.00	(19,967.06)

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the Four Months Ending April 30, 2026
Date Printed: May 22, 2026

<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
10,032.94	10,032.94	30,000.00	(19,967.06)

Village of North Prairie
 General Fund
 Statement of Revenues Compared to Budget
 For the Four Months Ending April 30, 2026
 Date Printed: May 22, 2026

		<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Miscellaneous</u>					
10-48200	VILLAGE HALL RENTAL	2,550.00	2,550.00	6,200.00	(3,650.00)
10-48301	SALE OF ASSETS	0.00	0.00	100.00	(100.00)
10-48303	SALE OF ASSETS - HIGH	5,000.00	5,000.00	0.00	5,000.00
10-48450	INSURANCE DIVIDENDS	0.00	0.00	600.00	(600.00)
10-48500	DONATIONS	578.41	578.41	250.00	328.41
10-48503	DONATIONS - POLICE	0.00	0.00	350.00	(350.00)
10-48900	SALE OF WATER	240.00	240.00	32,000.00	(31,760.00)
10-48999	MISCELLANEOUS	0.00	0.00	100.00	(100.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		8,368.41	8,368.41	39,600.00	(31,231.59)

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the Four Months Ending April 30, 2026
Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Other Financing Sources</u>				
10-49100 PROCEED OF LONG-TER	0.00	0.00	527,500.00	(527,500.00)
	<u>0.00</u>	<u>0.00</u>	<u>527,500.00</u>	<u>(527,500.00)</u>
Total Revenues	<u>57,644.82</u>	<u>57,644.82</u>	<u>\$ 1,768,786.00</u>	<u>(1,711,141.18)</u>

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Four Months Ending April 30, 2026
 Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
<u>General Government</u>				
Village Board				
10-51100-100 VILLAGE BOARD SALARI	125.00	125.00	14,800.00	14,675.00
10-51100-130 SOCIAL SECURITY	11.47	11.47	1,132.00	1,120.53
10-51100-310 LEAGUE MEMBERSHIP	0.00	0.00	1,713.00	1,713.00
10-51100-321 MEETINGS AND SEMINA	70.00	70.00	500.00	430.00
	<u>206.47</u>	<u>206.47</u>	<u>18,145.00</u>	<u>17,938.53</u>
Municipal Justice				
10-51200-100 MUNICIPAL JUSTICE SAL	3,000.00	3,000.00	6,000.00	3,000.00
10-51200-120 MUNICIPAL COURT CLER	2,341.57	2,341.57	12,600.00	10,258.43
10-51200-125 ASSISTANT CLERK	1,753.75	1,753.75	4,160.00	2,406.25
10-51200-126 TEMPORARY HELP - BAL	280.40	280.40	1,200.00	919.60
10-51200-127 VNP - STAFFING	0.00	0.00	3,600.00	3,600.00
10-51200-130 SOCIAL SECURITY	542.80	542.80	2,500.00	1,957.20
10-51200-220 UTILITIES RENT & MAIN	138.94	138.94	5,750.00	5,611.06
10-51200-310 SUPPLIES AND EXPENSE	156.00	156.00	2,000.00	1,844.00
10-51200-322 EDUCATION AND TRAINI	0.00	0.00	1,500.00	1,500.00
10-51200-326 DUES AND SUBSCRIPTIO	62.99	62.99	100.00	37.01
10-51200-327 COMPUTER EXPENSES	1,200.00	1,200.00	1,200.00	0.00
10-51200-328 BONDS & VISITING JUDG	0.00	0.00	100.00	100.00
10-51200-810 NEW EQUIPMENT	0.00	0.00	1,000.00	1,000.00
	<u>9,476.45</u>	<u>9,476.45</u>	<u>41,710.00</u>	<u>32,233.55</u>
Legal				
10-51300-210 LEGAL COUNSEL	5,712.10	5,712.10	15,530.00	9,817.90
10-51300-211 LEGAL COUNSEL-REIMB	1,431.10	1,431.10	5,000.00	3,568.90
10-51300-212 MUNICIPAL COURT	695.30	695.30	3,500.00	2,804.70
	<u>7,838.50</u>	<u>7,838.50</u>	<u>24,030.00</u>	<u>16,191.50</u>
Clerk/Treasurer				
10-51420-100 CLERK/TREASURER SAL	31,125.00	31,125.00	94,500.00	63,375.00
10-51420-110 DEPUTY CLERK	5,570.00	5,570.00	18,180.00	12,610.00
10-51420-130 SOCIAL SECURITY	2,975.85	2,975.85	8,620.00	5,644.15
10-51420-131 HEALTH INSURANCE	2,205.00	2,205.00	6,615.00	4,410.00
10-51420-135 RETIREMENT BENEFIT	2,283.29	2,283.29	6,804.00	4,520.71
10-51420-137 FTE INSURANCES	139.00	139.00	500.00	361.00
10-51420-200 DATA PROCESSING	2,380.30	2,380.30	5,000.00	2,619.70
10-51420-202 DOJ - BACKGROUND CKS	7.00	7.00	700.00	693.00
10-51420-233 OFFICE EQUIPMENT MAI	1,228.52	1,228.52	2,200.00	971.48
10-51420-310 OFFICE SUPPLIES	2,556.97	2,556.97	4,800.00	2,243.03
10-51420-315 WEB SITE DEVELOPMEN	0.00	0.00	1,000.00	1,000.00
10-51420-320 PUBLICATION FEES	355.20	355.20	1,200.00	844.80
10-51420-325 TRAINING	0.00	0.00	500.00	500.00
10-51420-328 MILEAGE	0.00	0.00	500.00	500.00
	<u>50,826.13</u>	<u>50,826.13</u>	<u>151,119.00</u>	<u>100,292.87</u>
Elections				
10-51440-100 POLL WORKERS	0.00	0.00	4,500.00	4,500.00
10-51440-130 SOCIAL SECURITY	0.00	0.00	100.00	100.00
10-51440-310 SUPPLIES AND EXPENSE	521.90	521.90	2,500.00	1,978.10
	<u>521.90</u>	<u>521.90</u>	<u>7,100.00</u>	<u>6,578.10</u>
Accounting				

Village of North Prairie
General Fund - Statement of Expenditures
For the Four Months Ending April 30, 2026
Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-51510-211 AUDIT	0.00	0.00	17,000.00	17,000.00
10-51510-212 SPECIAL ACCOUNTING	900.00	900.00	10,000.00	9,100.00
10-51510-213 CONTRACTED SRVS - AC	0.00	0.00	4,801.00	4,801.00
	<hr/>	<hr/>	<hr/>	<hr/>
	900.00	900.00	31,801.00	30,901.00

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Four Months Ending April 30, 2026
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Assessor				
10-51530-100 CONTRACTED SERVICES	4,000.00	4,000.00	12,000.00	8,000.00
10-51530-105 MANUFACTURING ASSE	0.00	0.00	700.00	700.00
10-51530-115 BOARD OF REVIEW	0.00	0.00	125.00	125.00
10-51530-390 REVALUATION	10,685.25	10,685.25	42,500.00	31,814.75
	<u>14,685.25</u>	<u>14,685.25</u>	<u>55,325.00</u>	<u>40,639.75</u>
Village Hall				
10-51600-220 NATURAL GAS	1,889.59	1,889.59	2,500.00	610.41
10-51600-221 ELECTRICITY	1,861.93	1,861.93	6,500.00	4,638.07
10-51600-222 TELEPHONE	979.72	979.72	2,000.00	1,020.28
10-51600-223 WATER	41.25	41.25	250.00	208.75
10-51600-233 REPAIRS & MAINTENAN	1,031.77	1,031.77	5,000.00	3,968.23
10-51600-234 BLDGS. & GROUNDS MAI	368.73	368.73	0.00	(368.73)
10-51600-237 PEST CONTROL	318.04	318.04	0.00	(318.04)
10-51600-239 MISCELLANEOUS	36.00	36.00	200.00	164.00
10-51600-310 SUPPLIES AND EXPENSE	315.84	315.84	5,000.00	4,684.16
	<u>6,842.87</u>	<u>6,842.87</u>	<u>21,450.00</u>	<u>14,607.13</u>
Insurance				
10-51930-510 INSURANCE	28,557.00	28,557.00	35,314.00	6,757.00
	<u>28,557.00</u>	<u>28,557.00</u>	<u>35,314.00</u>	<u>6,757.00</u>
Other General Government				
10-51980-340 HARVEST FEST FIREWOR	0.00	0.00	5,000.00	5,000.00
10-51980-349 MISC. EXPENSES	0.00	0.00	101.00	101.00
	<u>0.00</u>	<u>0.00</u>	<u>5,101.00</u>	<u>5,101.00</u>

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Four Months Ending April 30, 2026
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Total General Government	119,854.57	119,854.57	391,095.00	271,240.43
<u>Public Safety</u>				
Police				
10-52100-100 SALARIES - PATROL	27,770.25	27,770.25	78,000.00	50,229.75
10-52100-110 SALARIES - ADMIN	17,231.75	17,231.75	52,000.00	34,768.25
10-52100-130 SOCIAL SECURITY	3,211.40	3,211.40	9,945.00	6,733.60
10-52100-222 TELEPHONE	972.85	972.85	2,800.00	1,827.15
10-52100-231 SQUAD REPAIRS AND M	555.21	555.21	1,000.00	444.79
10-52100-310 OFFICE SUPPLIES - ADMI	83.15	83.15	1,800.00	1,716.85
10-52100-322 TRAINING	91.43	91.43	1,400.00	1,308.57
10-52100-323 CERTIFICATION	0.00	0.00	82.00	82.00
10-52100-325 RANGE QUALIFICATIONS	0.00	0.00	800.00	800.00
10-52100-326 DUES AND SUBSCRIPTIO	1,175.00	1,175.00	775.00	(400.00)
10-52100-340 SUPPLIES & EXPENSE - P	927.07	927.07	6,081.00	5,153.93
10-52100-341 UNIFORMS	0.00	0.00	1,500.00	1,500.00
10-52100-342 RADIO	4,054.35	4,054.35	5,100.00	1,045.65
10-52100-343 GASOLINE	535.42	535.42	3,000.00	2,464.58
10-52100-349 MISCELLANEOUS	39.99	39.99	500.00	460.01
10-52100-810 NEW EQUIPMENT	3,435.00	3,435.00	0.00	(3,435.00)
10-52110-130 SOCIAL SECURITY	131.22	131.22	0.00	(131.22)
	60,214.09	60,214.09	164,783.00	104,568.91
Fire and Rescue				
10-52200-130 SOCIAL SECURITY	62.42	62.42	0.00	(62.42)
10-52200-220 UTILITIES	6,128.53	6,128.53	10,000.00	3,871.47
10-52200-234 BUILDING & GROUNDS	131.41	131.41	1,500.00	1,368.59
10-52200-299 CONTRACTED SERVICES	151,752.00	151,752.00	303,544.00	151,792.00
10-52200-300 FIRE DUES - 2%	0.00	0.00	16,223.00	16,223.00
	158,074.36	158,074.36	331,267.00	173,192.64
Inspection				
10-52400-120 INSPECTION FEES	7,888.38	7,888.38	29,750.00	21,861.62
10-52400-340 SUPPLIES AND EXPENSE	0.00	0.00	150.00	150.00
	7,888.38	7,888.38	29,900.00	22,011.62
Total Public Safety	226,176.83	226,176.83	525,950.00	299,773.17
<u>Highway and Transportation</u>				
Operations and Maintenance				
10-53311-100 FULL-TIME	12,500.00	12,500.00	37,500.00	25,000.00
10-53311-110 PART-TIME	1,418.25	1,418.25	3,000.00	1,581.75
10-53311-130 SOCIAL SECURITY	2,487.94	2,487.94	3,098.00	610.06
10-53311-131 HEALTH INSURANCE	3,051.84	3,051.84	2,625.00	(426.84)
10-53311-135 RETIREMENT BENEFIT	1,350.00	1,350.00	2,700.00	1,350.00
10-53311-137 FTE INSURANCES	510.63	510.63	500.00	(10.63)
10-53311-343 FUEL	0.00	0.00	2,510.00	2,510.00
10-53311-344 VEHICLE MAINTENANCE	2,233.15	2,233.15	6,000.00	3,766.85
10-53311-349 SUPPLIES AND EXPENSE	59.40	59.40	3,000.00	2,940.60
10-53311-370 ROAD REPAIRS AND MAI	225.93	225.93	2,500.00	2,274.07
10-53311-371 ROAD SIGNS AND MARKI	0.00	0.00	600.00	600.00
10-53311-372 SNOW AND ICE CONTRO	10,547.83	10,547.83	17,281.00	6,733.17
10-53420-221 STREET LIGHTING	5,312.29	5,312.29	13,500.00	8,187.71

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Four Months Ending April 30, 2026
 Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
	39,697.26	39,697.26	94,814.00	55,116.74
	0.00	0.00	0.00	0.00
<u>Sanitation and Social Services</u>				
<u>Refuse Disposal</u>				
10-53620-290 REFUSE DISPOSAL	40,386.00	40,386.00	121,158.00	80,772.00
	40,386.00	40,386.00	121,158.00	80,772.00

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Four Months Ending April 30, 2026
 Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Recycling				
10-53635-290 RECYCLING GRANT EXP	17,235.60	17,235.60	51,707.00	34,471.40
10-53635-291 RECYCLING - ADVERTISI	0.00	0.00	450.00	450.00
	<u>17,235.60</u>	<u>17,235.60</u>	<u>52,157.00</u>	<u>34,921.40</u>
Weed Control				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Water System Maintenance				
10-52250-237 PUMP HOUSE	917.37	917.37	1,200.00	282.63
	<u>917.37</u>	<u>917.37</u>	<u>1,200.00</u>	<u>282.63</u>
Animal Control				
10-54100-290 ANIMAL IMPOUNDING F	1,340.59	1,340.59	1,200.00	(140.59)
	<u>1,340.59</u>	<u>1,340.59</u>	<u>1,200.00</u>	<u>(140.59)</u>
Civic Pride				
10-56700-290 CIVIC PRIDE	40.00	40.00	75.00	35.00
	<u>40.00</u>	<u>40.00</u>	<u>75.00</u>	<u>35.00</u>
Service to Aging				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Sanitation & Social Services				
	<u>99,616.82</u>	<u>99,616.82</u>	<u>270,604.00</u>	<u>170,987.18</u>
<u>Parks and Recreation</u>				
Parks				
10-55200-100 FULL-TIME	12,500.00	12,500.00	37,500.00	25,000.00
10-55200-110 PART-TIME	1,710.20	1,710.20	5,837.00	4,126.80
10-55200-130 SOCIAL SECURITY	130.82	130.82	3,315.00	3,184.18
10-55200-131 HEALTH INSURANCE	3,051.84	3,051.84	2,625.00	(426.84)
10-55200-135 RETIREMENT BENEIFT	145.46	145.46	2,700.00	2,554.54
10-55200-220 UTILITIES	1,071.24	1,071.24	3,400.00	2,328.76
10-55200-232 EQUIPMENT MAINTENA	794.15	794.15	4,000.00	3,205.85
10-55200-234 BLDG AND GROUNDS M	76.55	76.55	17,800.00	17,723.45
10-55200-340 SUPPLIES AND EXPENSE	287.91	287.91	2,250.00	1,962.09
10-55200-343 GASOLINE	1,645.58	1,645.58	2,510.00	864.42
10-55200-349 MISCELLANEOUS	155.49	155.49	0.00	(155.49)
	<u>21,569.24</u>	<u>21,569.24</u>	<u>81,937.00</u>	<u>60,367.76</u>
Recreation				
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Parks & Recreation				
	<u>21,569.24</u>	<u>21,569.24</u>	<u>81,937.00</u>	<u>60,367.76</u>
Conservation and Development				
10-56300-100 SALARIES - PLAN COMM	800.00	800.00	1,200.00	400.00
10-56900-213 ENGINEERING FEES	0.00	0.00	2,000.00	2,000.00

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Four Months Ending April 30, 2026
 Date Printed: May 22, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-56900-214 ENGINEERING FEES-REI	0.00	0.00	3,000.00	3,000.00
10-56900-215 NR 216 COMPLIANCE	7,598.00	7,598.00	7,000.00	(598.00)
10-56900-216 PLANNER FEES	0.00	0.00	500.00	500.00
10-56900-217 PLANNER FEES-REIMBU	0.00	0.00	500.00	500.00
	8,398.00	8,398.00	14,200.00	5,802.00
 Unclassified				
	0.00	0.00	0.00	0.00
 <u>Capital Outlays</u>				
10-53311-820 CAPITAL OUTLAY-HIGH	0.00	0.00	485,000.00	485,000.00
	0.00	0.00	485,000.00	485,000.00
 Total Expenses	475,615.46	475,615.46	1,768,786.00	1,293,170.54

W.H. MAJOR & SONS, INC.
CUSTOM GRADING & LANDSCAPING CONTRACTOR
805 PERKINS DR.
MUKWONAGO, WI 53149

PROPOSAL

May 4, 2026

Village of North Prairie
Attn: Donna Samuels
130 N. Harrison Street
North Prairie, WI 53153

PHONE: 262-392-2271
JOB LOCATION: Veteran's Park youth
baseball Diamond

THANK YOU FOR THE OPPORTUNITY TO SUBMIT OUR PROPOSAL

Work up infield area of the diamond. Remove built up grass lip to re-establish grass perimeter and facilitate the drainage of water. Haul away and dispose of all spoil material. Furnish and install approx. 120 to 130 tons of Little Limestone baseball mix over the diamond infield area. Fine grade the diamond mix to re-crown the diamond. Finish grade diamond ready for play.

Proposed Price: \$7,500.00 tax exempt

WE PROPOSE hereby to furnish material and labor – complete in accordance with above specifications. PAYMENT TO BE MADE AS FOLLOWS: Balance due(s) upon completion of work phase(s) as invoiced. Any deviation of work will alter the cost as detailed above. Please note we will require a tax exemption form for our records for 2026.

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED. ALL WORK TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES. ANY ALTERATION OR DEVIATION FROM ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS WILL BE EXECUTED ONLY UPON WRITTEN ORDERS AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE. ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENT OR DELAYS BEYOND OUR CONTROL. OWNER TO CARRY FIRE, TORNADO AND OTHER NECESSARY INSURANCE. OUR WORKERS ARE FULLY COVERED BY WORKMAN'S COMPENSATION INSURANCE. INTEREST WILL BE CHARGED ON OUTSTANDING BALANCES CALCULATED ON CURRENT INTEREST RATES.

AUTHORIZED
SIGNATURE

WILLIAM H. MAJOR, JR., VICE PRESIDENT

OTE: We reserve the right to rescind this contract with 15 days written notice to the above contracted party.

ACCEPTANCE OF PROPOSAL: THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE. W.H. MAJOR & SONS, INC., WILL NOT BE HELD RESPONSIBLE FOR ANY NEGLIGENCE CAUSED DURING THE DELIVERY OF MATERIALS OR COMPLETION OF WORK.

SIGNATURE _____

DATE _____

SIGNATURE _____

DATE _____

W.H. MAJOR & SONS, INC. – PHONE 262-363-3115 * FAX – 262-363-4190