

VILLAGE OF NORTH PRAIRIE
NOTICE OF 2016 BUDGET HEARING

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2016 Budget at the North Prairie Municipal Center on Thursday, November 12, 2015 at 7:00 pm. A detail copy of the proposed 2016 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

GENERAL FUND	2015 Budget	2016 Proposed Budget	Pct Change
Revenues and Other Sources			
Taxes	730,422	738,429	1.1%
Intergovernmental	118,060	95,196	
Regulation and Compliance	59,140	57,525	
Charges For Services	63,081	84,204	
Interest	4,000	3,500	
Miscellaneous	99,175	8,575	
Proceeds of Long-Term Obligations	0	0	
Transfer To/ From Other Funds	0	0	
Total Revenues and Other Sources	1,073,878	987,429	-8.1%
Surplus Applied	124,425	18,070	
	<u>1,198,303</u>	<u>1,005,499</u>	-16.1%
Expenditures			
General Government	218,145	196,439	
Public Safety and Judicial	395,628	458,695	
Sanitation and Social Services	130,883	129,913	
Highway and Transportation	224,109	137,390	
Parks and Recreation	74,138	77,662	
Unclassified	5,400	5,400	
Capital Outlays	150,000	0	
Total Expenditures	1,198,303	1,005,499	-16.1%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2016	Total Revenues and Other Fin. Sources	Total Expenditures	Est. Fund Balance Dec. 31, 2016	Village Property Tax Contribution
General	707,760	987,429	1,005,499	689,690	738,395
Debt Service	3,375	78,635	82,010	0	73,803
	<u>711,135</u>	<u>1,066,064</u>	<u>1,087,509</u>	<u>689,690</u>	<u>812,198</u>