

**VILLAGE OF NORTH PRAIRIE
NOTICE OF 2022 BUDGET HEARING**

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2022 Budget at the North Prairie Municipal Center on Thursday, November 11, 2021 at 7:00 pm. A detail copy of the proposed 2022 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

| | 2021 Budget | 2022 Proposed Budget | Pct Change |
|-----------------------------------|------------------|----------------------------|---------------|
| <u>GENERAL FUND</u> | | | |
| Revenues and Other Sources | | | |
| Taxes | 786,950 | 795,373 | 1.1% |
| Intergovernmental | 170,046 | 139,786 | |
| Regulation and Compliance | 64,594 | 75,490 | |
| Charges For Services | 103,286 | 65,442 | |
| Interest | 20,000 | 3,500 | |
| Miscellaneous | 12,450 | 17,450 | |
| Proceeds of Long-Term Obligations | 185,344 | 0 | |
| Transfer To/ From Other Funds | 0 | 0 | |
| | | | |
| Total Revenues and Other Sources | 1,342,670 | 1,097,041 | -18.3% |
| | | | |
| Surplus Applied | 0 | 0 | |
| | <u>1,342,670</u> | <u>1,097,041</u> | -18.3% |
| | | | |
| Expenditures | | | |
| General Government | 244,794 | 215,884 | |
| Public Safety and Judicial | 525,062 | 474,390 | |
| Sanitation and Social Services | 152,781 | 153,433 | |
| Highway and Transportation | 295,292 | 124,747 | |
| Parks and Recreation | 90,241 | 91,087 | |
| Unclassified | 7,500 | 7,500 | |
| Capital Outlays | 27,000 | 30,000 | |
| | | | |
| Total Expenditures | 1,342,670 | 1,097,041 | -18.3% |

| Summary Activity By Fund | Est. Fund Balance Jan. 1, 2022 | Total Revenues and Other Fin. Sources | Total Expenditures | Est. Fund Balance Dec. 31, 2022 | Village Property Tax Contribution |
|-----------------------------|--------------------------------------|--|-----------------------|---------------------------------------|--|
| General | 766,791 | 1,097,041 | 1,097,041 | 766,791 | 795,287 |
| Debt Service | 9 | 204,646 | 204,646 | 9 | 204,646 |
| | <u>766,800</u> | <u>1,301,687</u> | <u>1,301,687</u> | <u>766,800</u> | <u>999,933</u> |