

VILLAGE OF NORTH PRAIRIE
PUBLIC HEARING & VILLAGE BOARD MEETING
February 12, 2026 – 6:30 p.m.
130 N Harrison St., North Prairie, WI

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. CONFIRMATION OF PROPER NOTICE OF MEETING**
- 5. PRESENTATION: Civic Pride Award**
- 6. APPROVAL OF VILLAGE BOARD MINUTES:** January 8, 2026, Village Board Meeting.
- 7. REPORTS:** Building Inspector, Fire, Police and Public Works Department.
- 8. PUBLIC COMMENTS:** (No official action will be taken under Public Comment).
Note: Comments should be limited to 3 minutes per resident. Please state your name before speaking.
- 9. VILLAGE PRESIDENT**
 - a. Report to the Board.
 - b. Report on Kettle Moraine Fire District.
 - c. Discussion and/or Action: Request from Steve Styza, "The Glens" to reduce "Letter of Credit" amount by \$286,594.00 for work completed to date.
 - d. Discussion and/or Action: Ordinance No. 2026-03 for attachment of properties having Tax Key Nos. GNT 1569.989 and GNT 1569990 owned by Gregory R. & Kathleen F. Price Revocable Trust.
 - e. Discussion and/or Action: Ordinance No. 2026-04 for attachment of properties having Tax Key Nos. GNT 1565.997 and GNT 1565.998 owned by Ashley Neuman, Larry J. Kipp, Cheryl Champine and Joshua Stewart.
- 10. VILLAGE ADMINISTRATOR/CLERK/TREASURER**
 - a. Report to the Board.
 - b. Discussion and/or Action: Financial Reports for December 2025 & January 2026.
- 11. PUBLIC SAFETY COMMITTEE**
 - a. Report to the Board.
 - b. Discussion and/or Action: Radio Grant - Police/Fire.
- 12. PUBLIC WORKS COMMITTEE**
 - a. Report to the Board.
 - b. Discussion and/or Action: Signage of Land O' Lakes Agreement.
- 13. COMMUNICATION & PERSONNEL COMMITTEE**
 - a. Report to the Board.
- 14. FINANCE COMMITTEE**
 - a. Report to the Board.
 - a. Discussion and/or Action: Health Care Benefits for full-time employees.
 - b. Discussion and/or Action: Participation in the Joint Municipal Court Agreement.
 - c. Discussion and/or Action: Review and approval monthly bills and payroll.
- 15. Motion to Adjourn**

Submitted by:
Evelyn Effen, Administrator/Clerk/Treasurer
February 4, 2026

It is possible that members or possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting(s) other than the governmental body specially referred to above in this notice. Please note, that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information, please contact the Village Office at 262-392-2271.

VILLAGE OF NORTH PRAIRIE
PUBLIC HEARING & VILLAGE BOARD MEETING
January 8, 2026, 6:30 p.m.
130 N. Harrison St., North Prairie, WI

1. **CALL TO ORDER** - Administrator Etten called the meeting to order at 6:30 PM.
2. **ROLL CALL** - Present: Trustee McCormack, Trustee Samuels, Trustee Schroeder, Trustee Lampe, Trustee Harmann, and Trustee Hall. Absent: Village President Miresse. Trustee Schroeder motioned to appoint Trustee Hall as the president for tonight's meeting only, second by Trustee Samuels, **motion carried 6/0**.
3. **PLEDGE OF ALLEGIANCE RECITED**
4. **CONFIRMATION OF PROPER NOTICE OF MEETING** - Administrator Etten confirmed the meeting was properly posted. She noted a correction to the year on the agenda should read 2026, not 2025.
5. **ANNOUNCEMENT OF CLOSED SESSION** – Trustee Hall announced the Board will be going into closed session pursuant to WI State Statute §19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public employee over which the government body has jurisdiction or exercises responsibility, specifically per Employee Benefits Package.
6. **APPROVAL OF VILLAGE BOARD MINUTES** - Trustee Samuels noted a correction in section 9. Trustee Hall motioned to approve the December 11, 2025, minutes as amended, seconded by Trustee Harmann. **Motion carried 6/0**.
7. **REPORTS:**
 - Fire Department Report** - Fire Chief Dan Nottling read his written report to the Board.
 - There was discussion about the challenges with EMS staffing coverage. Chief Nottling explained that the department is required by DHS to provide 24/7 scheduled coverage 365 days a year. When staff isn't scheduled, they rely on temporary agreements with other departments which are now becoming harder to secure. Western Lakes quoted \$3,600 for 24-hour ambulance coverage (2-person BLS crew), while Palmyra quoted \$1,500.
 - The Board expressed concern that despite increasing contributions from the Village of North Prairie to the fire district, they seem to be in more dire straits than before. Chief Nottling noted he has been vocal about staffing issues for over a year and had proposed a 100% budget increase for full-time staffing.
 - Trustee Harmann asked about mutual aid calls and Chief Nottling clarified the difference between mutual aid (which is for additional help when they have staff) versus when they need coverage because they have no staff available at all.
 - Police Department Report** - Officer in Charge, Brad Timm, presented the monthly police report. Trustee Schroeder questioned the patrol hours listed (260.75), which was significantly higher than previous months. OIC Timm explained that the number included training hours and administrative hours that should be separated out and agreed to provide a clearer breakdown in future reports. OIC Timm confirmed the department is scheduled well and that Officer Welhouse is nearly done with training and will soon be on her own.
8. **PUBLIC COMMENTS** – Trustee Hall motioned to open for public comments, seconded by Trustee Samuels. **Motion carried, 6/0**.

John Russell, PVWT Trustee mentioned the new website for PVWT and that the annual meeting will be held in April. He reported that samples from well number 2 are 100% PFAS-free and it will be hooked up to the system in February. The water tower will need painting and coating, which will require strict water restrictions as they'll have a bulk supply of water that will also be needed to serve the fire department.

Trustee Hall motioned to close the meeting for public comments, seconded by Trustee Harmann. **Motion carried, 6/0**.
9. **PUBLIC HEARING** – To consider a proposed amendment to the Village's Comprehensive Plan, adopted April 23, 2009 (“The Plan”); specifically Map #7 of the Land Use and Transportation Plan, which is part of the Plan by changing the land use designation of the parcels identified as Tax Key #GNT1565.997 and #GNT1565.998, located on County Highway ZZ (collectively, the “Properties”) in North Prairie from Industrial to Residential.

The Village's current comprehensive land use plan designates the area as industrial, but the Kipps have indicated they will not be turning it into industrial and would like its use to remain residential and/or agricultural.

a) **Discussion and/or Action as Necessary: Village Board comments on the proposed amendment to the Comprehensive Plan** - No comments were made by board members.

b) **Public comments on the proposed amendment to the Comprehensive Plan** - No public comments

c) **Discussion and/or Action as Necessary: Ordinance #2026-01 amending the Village's Comprehensive Plan** - Trustee Samuels suggested capitalizing some letters for consistency in the document. Trustee Hall motioned to approve Ordinance #2026-01 amending the Village's Comprehensive Plan; seconded by Trustee Schroeder. **Motion carried, 6/0.**

10. VILLAGE PRESIDENT

a) **Report to the Board** – Trustee/Chair Hall reported that the Village of Eagle was also meeting tonight to consider terminating the fire district contract.

b) **Discussion and/or Action as Necessary: Report from previous KMF B meeting.** - Trustee Hall expressed concerns about why the fire district has not conducted an audit since its inception, despite budgeting \$10,000-\$15,000 annually for audits. She suggested trustees should email their fire board representatives asking why audits were not being done. The Village's representatives are President Miresse and citizen member, Chuck Woods. **No action taken.**

c) **Discussion and/or Action as Necessary: Radio grant update** - OIC Brad Timm stated there is a grant opportunity for police radio upgrades. The current radios are obsolete, with handhelds purchased in 2014 that reached end-of-support in 2023. OIC Timm recommended requesting a grant for two mobile radios for squad cars and two or three handheld radios, at an estimated cost of \$40,000-\$50,000. The grant would cover 80% and the Village would be responsible for 20%. Installation costs would not be covered by the grant. The Board discussed the application requirements, which includes Resolution 2026-01 indicating commitment to the funding. Trustee Hall motioned to approve Resolution #2026-01, seconded by Trustee Samuels. **Motion carried, 6/0.**

11. VILLAGE ADMINISTRATOR/CLERK/TREASURER

a.) **Report to the Board** - Administrator Etten submitted her written report.

b.) **Discussion and/or Action as Necessary: Financial Reports for December 2025.** Trustee Samuels asked about the cable franchise fee which appeared to be behind in payments. Administrator Etten explained they are paid quarterly and the December bank statement has not yet been reconciled yet. Trustee Samuels also mentioned that she had submitted additional information for the LRIP grant funds, which should have resulted in the Village receiving approximately \$31,000. Administrator Etten stated that she has not been notified by DOR as of yet.

12. PUBLIC SAFETY COMMITTEE

a.) **Report on discussion or action taken at previous meetings, reports, or future agenda items** - There would be a public informational meeting on January 20th regarding the police department, with a committee meeting scheduled for January 14th at 5 PM to prepare.

b.) **Discussion and/or Action as Necessary: Update on North Prairie Police Dept** - Trustee Schroeder mentioned again that the training time should be broken out from patrol hours reported. **No action taken.**

c.) **Discussion and/or Action as Necessary: Update on the KMF D governance and representation, cost sharing methodologies, and referendum** – Trustee Schroeder reported that the usage percentages for the fire district remained steady, with North Prairie at approximately 25.5%, the Village of Eagle at 31%, and the Town of Eagle at 43.5%.

d.) **Discussion and/or Action as Necessary: Update on the Joint Municipal Court** - Trustee McCormack noted there had been discussions about possibly removing the Village from the court. The Finance Committee will be addressing this at an upcoming meeting. **No action taken.**

13. PUBLIC WORKS COMMITTEE

a.) **Report on discussion or action taken at previous meetings, reports, or future agenda items.** Trustee Samuels reported that the committee met on December 17th and covered the following items:

- LRIP grant for 2026-27 needs to be submitted by January 15, 2026
- Working on a recycling grant ordinance that must be completed by April 30, 2026
- Continuing work on various agreements.

b.) **Discussion and/or Action as Necessary: Sale of the DPW 2007 Chevy Pickup Truck.** DPW Supervisor Reed indicated the Village could sell the 2007 Chevy pickup truck since they now have the 4-door Dodge for snow plowing. The pickup truck could potentially bring in \$4,000-\$7,000. Trustee Samuels motioned to authorize the sale of the DPW 2007 Chevy

pickup truck to be listed on the Wisconsin surplus site as soon as possible, seconded by Trustee Harmann. **Motion carried, 6/0.**

c.) **Discussion and/or Action as Necessary: Review 2026 contracts with the NPAA, Legacy of Mukwonago, and the Prairie Village Water Trust.** Trustee Samuels motioned the Board approve the 2026 North Prairie Athletic Association (NPAA) field use agreement with the Village, seconded by Trustee Lampe. **Motion carried, 6/0.**

Legacy of Mukwonago Contract: Legacy has not provided their dates yet. They expect to have 22-25 potential dates, up significantly from last year's 7 dates. **No action taken.**

Prairie Village Water Trust - Lawn Mowing Contract: Trustee Samuels motioned to approve the 2026 contract for lawn mowing with Prairie Village Water Trust with an increase from \$55 to \$60 cost per mowing, seconded by Trustee Harmann. **Motion carried 6/0.**

Prairie Village Water Trust - Snow Removal Contract: Trustee Samuels motioned to approve the 2026 contract for snow removal and salting with Prairie Village Water Trust with charges of \$90/plow and \$150/ton of salt, seconded by Trustee Hall. **Motion carried 6/0.**

d.) **Discussion and/or Action as Necessary: Review of the DPW 7-Yr. Road Improvement and Short/Long-Term Capital Purchase Plan. Discussion only; no action taken.** Trustee Samuels presented a road improvement plan she is developing in preparation for the LRIP grant application. She has concerns that the Village continues to fall behind on road maintenance, noting that the project completed in 2025 was originally scheduled for 2020, then pushed to 2022, and finally completed in 2025. Samuels suggested potentially bringing in Ehlers and Associates, a financial consulting firm, to evaluate options for financing road projects in a more comprehensive way, as she had heard the Town of Mukwonago had done this successfully. Trustee Samuels motioned to open the meeting to public comment, seconded by Trustee/Chair Hall, **motion carried 6/0.**

Citizen John Russell stated that "Wolbach" was paving Hwy 59 and maybe we should do some of our roads in conjunction with them to save money.

Trustee Samuels motioned to closed public comment, second by Trustee Harmann, **motion carried, 6/0.**

e.) **Discussion and/or Action as Necessary: Ruekert & Mielke quote regarding the Village being in Non-Compliance with MS4 and costs associated -** Trustee Samuels reported that DPW Director Reed had participated in meetings with the county, DNR, and training with Ruekert & Mielke regarding MS4 compliance. Village received a non-compliance letter from the State indicating items that need to be addressed by March 31, 2026. Samuels has been working with DNR representatives who provided templates and guidance. She stated that Ruekert & Mielke will complete the annual MS4 report (which costs \$2,250 that was not budgeted) and Village staff will handle the compliance items internally. **No action taken.**

14. COMMUNICATION & PERSONNEL COMMITTEE

a.) **Report on discussion or action taken at previous meetings, reports, or future agenda.** Trustee Hall reported that the committee is exploring options for AI programs to simplify document preparation.

b.) **Discussion and/or Action as Necessary: Ordinance #2026-02 regarding Snow and Ice removal.** Trustee Samuels expressed concern about the Village's equipment for clearing hydrants if staff needs to, noting that DPW staff currently only have shovels for this purpose. She suggested the Village needs to purchase appropriate equipment to handle these tasks efficiently. Trustee/Chair Hall motioned to approve Ordinance #2026-02 regarding snow and ice removal, seconded by Trustee Lampe. **Motion carried, 6/0.**

c.) **Discussion and/or Action as Necessary: Policy regarding Naming of Ordinances, Resolutions, and Policies.** Trustee/Chair Hall motioned to approve the policy, seconded by Trustee Lampe. **Motion carried, 6/0.**

d.) **Discussion and/or Action as Necessary: Administrator/Clerk/Treasurer Etten's attendance at meetings.** Trustee/Chair Hall motioned that the board approve the attendance of Administrator Etten at meetings only if requested by the committee chair, seconded by Trustee Lampe. **Motion carried, 6/0.**

15. FINANCE COMMITTEE

a.) **Report on discussion or action taken at previous meetings, reports, or future agenda items.** Trustee Schroeder reported that the Finance Committee would be adding an additional monthly meeting. Next meeting scheduled for January 24th at 7:30 AM.

b.) **Discussion and/or Action as Necessary: Review League Insurance – Coverage changes to policy –** no action or discussion held; item postponed.

c.) **Discussion and/or Action as Necessary:** Trustee/Chair Hall motioned to go into closed session pursuant to WI State Statute §19.85(1)(c) for considering employment, promotion, compensation or performance evaluation data of any public

employee over which the government body has jurisdiction or exercises responsibility, specifically per Employee Benefits Package, second by Trustee Lampe. **Roll Call Vote:** Ayes: Trustee McCormack, Trustee Samuels, Trustee Lampe, Trustee Harman, Trustee/Chair Hall; **Motion carried 5-0-1, with Trustee Schroeder abstaining**

d.) **Discussion and/or Action as Necessary: Reconvene into open session.** Trustee Hall motioned to reconvene into open session, second by Trustee Samuels. **Roll Call Vote:** Ayes: Trustee McCormack, Trustee Samuels, Trustee Lampe, Trustee Harman, Trustee/Chair Hall; Abstained: Trustee Schroeder. **Motion carried 5-0-1, with Trustee Schroeder abstaining.**

e.) **Discussion and/or Action as Necessary: Any items brought forth from closed session –** Trustee Hall motioned to approve an additional payment per month to DPW Director Reed in the amount of \$1,088.42 through June 30, 2026, provided he is still employed by the Village and provided the health care subsidy is not reinstated, seconded by Trustee Samuels. **Motion carried 5-0-1 with Trustee Schroeder abstaining.**

f.) **Discussion and/or Action as Necessary: Review 2024 Final Audit and Governance Acceptance Letter -** The board had previously approved the audit. **No action taken.**

g.) **Discussion and/or Action as Necessary: Review and approval monthly bills and payroll.** Trustee Schroeder motioned to approve the monthly bills starting with check number 20568 to 20639 for a total of \$124,442.82, holding back check number 20581 to Associated Appraisal for \$1,987 pending verification by Administrator Etten, seconded by Trustee Hall. **Motion carried, 6/0.**

16. Motion to Adjourn - Trustee Harnann motioned to adjourn the meeting at 8:50 PM, second by Trustee Schroeder, **motion carried 6/0.**

Submitted by:
Evelyn Etten, Administrator/Clerk/Treasurer
December 19, 2025

**GLEN AT BROADLANDS
ESTIMATE OF PROBABLE CONSTRUCTION COSTS
PUBLIC WATER MAIN
OCTOBER 29, 2025**

BID SCHEDULE					
NO.	ITEM	QTY	UNIT	UNIT PRICE	BID AMOUNT
1	8" WATER MAIN - C-900	1316	LF	\$ 120.00	\$ 157,920.00
2	6" WATER MAIN - C-900	202	EA	\$ 110.00	\$ 22,220.00
3	8" GATE VALVE	4	EA	\$ 4,800.00	\$ 19,200.00
4	6" GATE VALVE	1	EA	\$ 4,200.00	\$ 4,200.00
5	HYDRANT ASSEMBLY	4	EA	\$ 10,000.00	\$ 40,000.00
6	CONNECT TO EXISTING WATER MAIN	2	EA	\$ 8,500.00	\$ 17,000.00
TOTAL ESTIMATED CONST. COST					\$ 260,540.00
CONSTRUCTION CONTINGENCY (15%)					\$ 39,081.00
GUARANTY (20%)					\$ 52,108.00
LETTER OF CREDIT REQUIRED					\$ 351,729.00



ORDINANCE NO. 2026-03

AN ORDINANCE APPROVING THE ATTACHMENT OF PROPERTY FROM THE TOWN OF GENESEE TO THE VILLAGE OF NORTH PRAIRIE

WHEREAS, the Village of North Prairie (“Village”) and the Town of Genesee (“Town”) entered into a stipulated Municipal Boundary Agreement on June 14, 1999 (“Agreement”) pursuant to §66.0225 of the Wisconsin State Statutes; and;

WHEREAS, Section III of the Agreement provides the process by which property owners owning properties subject to the Agreement may attach to the Village and detach from the Town; and

WHEREAS, the Village Clerk received a petition for attachment from the Gregory R. and Kathleen F. Price Revocable Trust (“Owner”), being the owner of the properties having Tax Key Numbers GNT 1569.990 and 1569.989 (collectively, the “Property”) on or about February 9, 2026; and

WHEREAS, Section II of the Agreement provides that the Village agrees to attach each parcel subject to the Agreement upon request by owner of said parcel, if the request otherwise meets all the applicable requirements and conditions required under the Agreement; and

WHEREAS, the Town approved Owner’s request for detachment of the Property from the Town on February 9, 2026, pursuant to the Town of Genesee’s Ordinance No. 26-2; and

WHEREAS, The Village Board of the Village finds that it is in the best interest of the health, general welfare and safety of the Village to attach the Property to the Village.

NOW, THEREFORE, the Village Board of the Village, Waukesha County, Wisconsin, do ordain as follows:

SECTION 1. Property Attached. The Property described on Exhibit A is hereby attached to the Village of North Prairie.

SECTION 2. Effect of Attachment. From and after the date of this Ordinance, the Property described in Section 1 shall no longer be a part of the Town and shall be a part of the Village of North Prairie, for any and all purposes provided by law and all persons coming or residing on the Property shall be subject to all ordinances, rules and regulations governing the Village.

SECTION 3. Zoning Classification. The Property being attached to the Village by this Ordinance is zoned as follows, pursuant to Wis. Stat. §66.0227(4): R-1, Single-Family Residential. The Property shall continue to be zoned as such until such time as it is re-zoned by the Village.

SECTION 4. Attachment. Pursuant to Wis. Stat. §66.0217(9)(a) and Wis. Stat §66.0227, the Village Clerk of the Village is directed to immediately file with the Secretary of Administration of the State of Wisconsin a certified copy of this Ordinance, certificate and map and shall also send one copy to each company that provides any utility service in the area that is annexed, one copy to the Clerk of

Waukesha County, one copy to the Clerk of the Kettle Moraine School District and record this Ordinance with the Waukesha County Register of Deeds.

SECTION 5 – Severability. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are severable.

SECTION 6 – Effective Date. This Ordinance is effective upon its passage and publication or posting.

Dated as of the 12th day of February 2026.

VILLAGE OF NORTH PRAIRIE

Dan Miresse, Village President

ATTEST TO POSTING
ON THE ____ DAY OF _____, 2026:

Evelyn Etten, Village Administrator/Clerk/Treasure

EXHIBIT A – PROPERTY DESCRIPTION

Parcel 1:

All that part of the Northeast ¼ and the Southeast ¼ of Section 33, Township 6 North, Range 18 East, in the Town of Genesee, bounded and described as follows, to-wit: Commencing at the South ¼ corner of said Section 33; thence North 0° 10' East 1812.00 feet; thence North 10° 21' East 145.60 feet; thence North 32° 27' East 90.90 feet; thence North 46° 33' East 92.10 feet; thence North 46° 36' East 180.90 feet; thence North 50° 16' East 231.00 feet; thence North 55° 05' East 64.58 feet to the point of beginning of the lands herein described; thence continuing North 55° 05' East along the centerline of Dable Road 201.00 feet; thence North 33° 31' 53" West 978.84 feet; thence South 89° 15' West 115.78 feet; thence South 2° 16' 30" West 195.98 feet; thence South 34° 14' 43" East 887.50 feet to the point of beginning.

Parcel 2:

All that part of the Northeast ¼ and the Southeast ¼ of Section 33, Township 6 North, Range 18 East, in the Town of Genesee, bounded and described as follows, to-wit: Commencing at the South ¼ corner of said Section 33; thence North 0° 10' East, 1812.00 feet; thence North 10° 21' East, 145.60 feet; thence North 32° 27' East 90.90 feet; thence North 46° 33' East 92.10 feet; thence North 46° 36' East, 180.90 feet; thence North 50° 16' East 231.00 feet; thence North 55° 05' East 265.58 feet to the point of beginning of the lands herein described; thence continuing North 55° 05' East along the centerline of Dable Road 201.00 feet; thence North 33° 28' 30" West 844.03 feet; thence South 89° 15' West 240.00 feet; thence South 33° 31' 53" East 978.84 feet to the point of beginning.

STATE OF WISCONSIN TOWN OF GENESEE WAUKESHA COUNTY

ORDINANCE 26-2

**APPROVING THE DETACHEMENT OF PROPERTY
WITHIN THE BOUNDARY AGREEMENT AREA
UNDER THE MUNICIPAL BOUNDARY AGREEMENT
WITH THE VILLAGE OF NORTH PRAIRIE**

WHEREAS, the Town of Genesee and the Village of North Prairie entered into a Municipal Boundary Agreement on June 14, 1999, pursuant to 66.027, and;

WHEREAS, the Waukesha County Circuit Court incorporated this Agreement as the judgment of the Court which was entered on July 27, 1999, which is its effective date, and;

WHEREAS, the Agreement provides in Section III, a process by which property owners within the Boundary Adjustment Area may detach from the Town of Genesee and attach to the Village of North Prairie, and;

WHEREAS, the Town of Genesee Clerk received a petition for detachment from Gregory and Kathleen Price Revocable Trust, S59W31370 Dable Rd, owner of the properties located at Tax Key 1569-990 and Tax Key 1569-989 as shown on the attached petition and map, and;

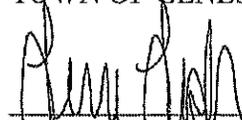
WHEREAS, the Town of Genesee Clerk reviewed the petition and the property description and verified that the subject property is within the maximum external boundary of the Village limits, and;

WHEREAS, Section II provides that the Town of Genesee agrees to detach each individual parcel within the maximum external boundary upon the request of the owner, if the request otherwise meets all the applicable requirements and conditions required under the Agreement.

THEREFORE BE IT ORDAINED, that the Town Board of the Town of Genesee finds that the proposed land subject to the petition for detachment meets all applicable requirements and conditions required under the Agreement, has no objection to the detachment of the property described above pursuant to Section II of the Municipal Boundary Agreement of the Town of Genesee and Village of North Prairie, and directs the Town Clerk to forward a copy of this Ordinance to the Village of North Prairie Clerk

Dated this 9 day of February 2026.

TOWN OF GENESEE



Terry Tesch, Town Chairman

Attest:



Meri Majeskie, Town Clerk/Treasurer

PETITION FOR DETACHMENT

To The honorable Town Chairman and Supervisors of the Town of Genesee Board, Town of Genesee, Waukesha County, Wisconsin.

Ladies and Gentlemen,

I, the undersigned, being the Owner of all the land within the area involved, hereby petition the Town of Genesee to detach the following described real estate presently located in the Town of Genesee to wit:

Legal Description:

GNT1569-990

PT NE1/4 & SE1/4 SEC 33 T6N R18E; COM S1/4 COR; N0°10'E 1812.00 FT; N10°21'E 145.60 FT; N32°27'E 90.90 FT; N46°33'E 92.10 FT; N46°36'E 180.90 FT; N50°16'E 231.00 FT; N55°05'E 64.58 FT THE BGN; N55°05'E 201.00 FT; N33°31'53"W 978.84 FT; S89°15'W 115.78 FT; S2°16'30"W 195.98 FT; S34°14'43"E 887.50 FT TO BGN :: DOC# 4247521

GNT1569-989

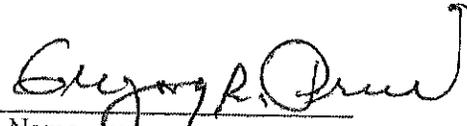
PT NE1/4 & SE1/4 SEC 33 T6N R18E; COM S1/4 COR; N0°10'E 1812.00 FT; N10°21'E 145.60 FT; N32°27'E 90.90 FT; N46°33'E 92.10 FT; N46°36'E 180.90 FT; N50°16'E 231.00 FT; N55°05'E 265.58 FT THE BGN; N55°05'E 201.00 FT; N33°28'30"W 844.03 FT; S89°15'W 240.00 FT; S33°31'53"E 978.84 FT TO BGN :: DOC# 4249803

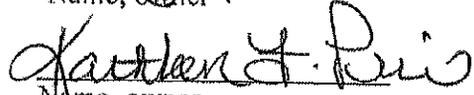
Tax Key No.

There are persons presently residing in the area to be detached.

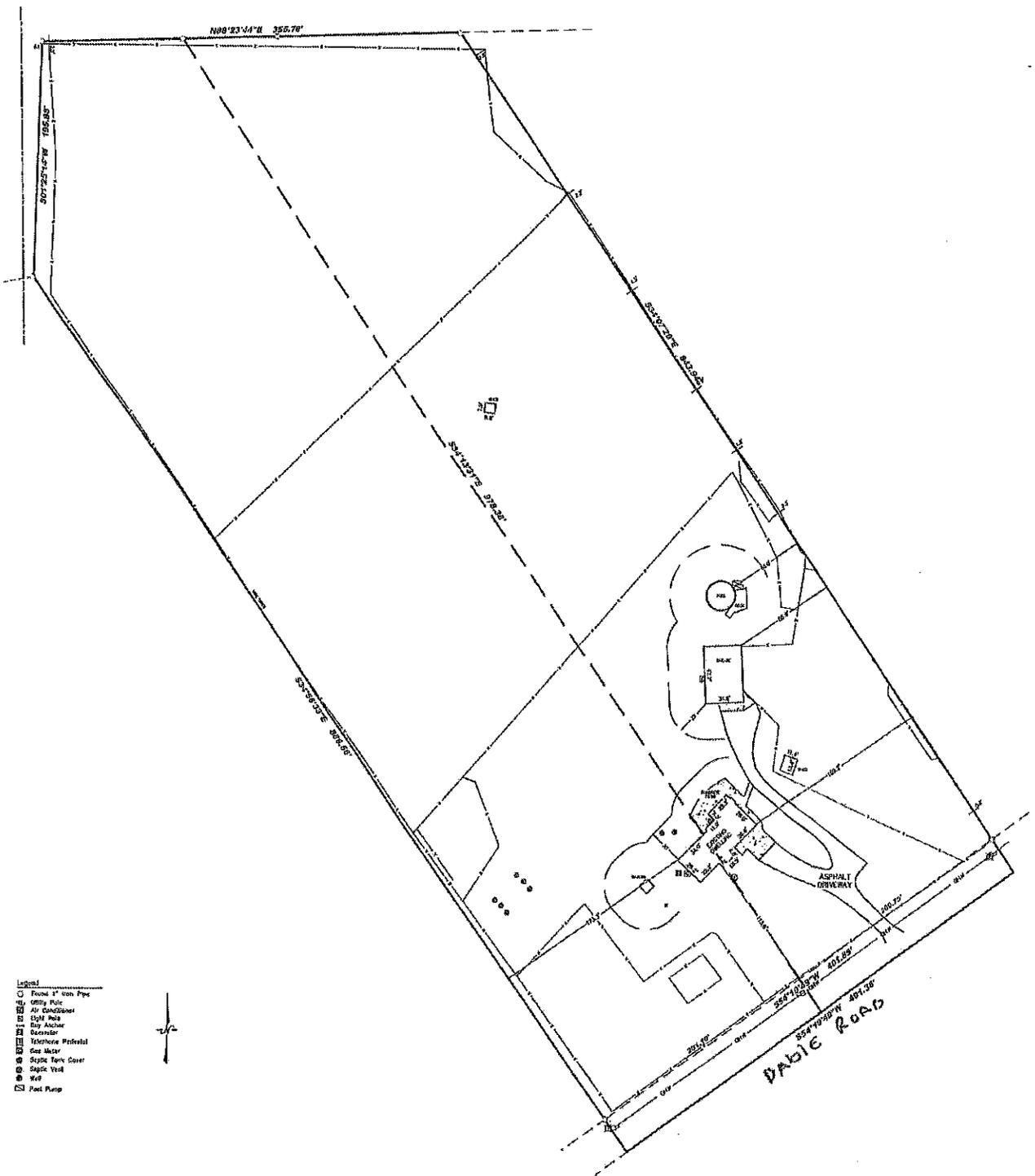
A scale map of this area is attached to this petition.

Dated: 2-3-2026


Name, owner


Name, owner

CC: Town of Genesee Clerk, Town of Genesee



- Legend
- Found 1" Iron Pipe
 - Utility Pole
 - ▭ Air Conditioner
 - ⊠ Sight Pole
 - ⊞ Day Ache
 - ⊞ Sewer
 - ⊞ Telephone Posthole
 - ⊞ Soap Meter
 - ⊞ Sepsic Tank Cover
 - ⊞ Sepsic Tank
 - ⊞ Well
 - ⊞ Post Pump



ORDINANCE NO. 2026-04

**AN ORDINANCE APPROVING THE ATTACHMENT OF PROPERTY
FROM THE TOWN OF GENESEE TO THE VILLAGE OF NORTH PRAIRIE**

WHEREAS, the Village of North Prairie (“Village”) and the Town of Genesee (“Town”) entered into a stipulated Municipal Boundary Agreement on June 14, 1999 (“Agreement”) pursuant to §66.0225 of the Wisconsin State Statutes; and;

WHEREAS, Section III of the Agreement provides the process by which property owners owning properties subject to the Agreement may attach to the Village and detach from the Town; and

WHEREAS, the Village Clerk received a petition for attachment from Ashley Neuman, Larry J. Kipp, Cheryl Champine and Joshua Stewart (collectively, “Owner”), being the owners of the properties having Tax Key Numbers GNT 1565.997 and GNT 1565.998 (collectively, the “Property”) on or about January 30, 2026; and

WHEREAS, Section II of the Agreement provides that the Village agrees to attach each parcel subject to the Agreement upon request by owner of said parcel, if the request otherwise meets all the applicable requirements and conditions required under the Agreement; and

WHEREAS, the Town approved Owner’s request for detachment of the Property from the Town on February 9, 2026, pursuant to the Town of Genesee’s Ordinance No. 26-3; and

WHEREAS, The Village Board of the Village finds that it is in the best interest of the health, general welfare and safety of the Village to attach the Property to the Village.

NOW, THEREFORE, the Village Board of the Village, Waukesha County, Wisconsin, do ordain as follows:

SECTION 1. Property Attached. The Property described on Exhibit A is hereby attached to the Village of North Prairie.

SECTION 2. Effect of Attachment. From and after the date of this Ordinance, the Property described in Section 1 shall no longer be a part of the Town and shall be a part of the Village of North Prairie, for any and all purposes provided by law and all persons coming or residing on the Property shall be subject to all ordinances, rules and regulations governing the Village.

SECTION 3. Zoning Classification. The Property being attached to the Village by this Ordinance is zoned as follows, pursuant to Wis. Stat. §66.0227(4): R-1, Single-Family Residential. The Property shall continue to be zoned as such until such time as it is re-zoned by the Village.

SECTION 4. Attachment. Pursuant to Wis. Stat. §66.0217(9)(a) and Wis. Stat §66.0227, the Village Clerk of the Village is directed to immediately file with the Secretary of Administration of the State of Wisconsin a certified copy of this Ordinance, certificate and map and shall also send one copy to each company that provides any utility service in the area that is annexed, one copy to the Clerk of

Waukesha County, one copy to the Clerk of the Mukwonago School District and record this Ordinance with the Waukesha County Register of Deeds.

SECTION 5 – Severability. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are severable.

SECTION 6 – Effective Date. This Ordinance is effective upon its passage and publication or posting.

Dated as of the 12th day of February 2026.

VILLAGE OF NORTH PRAIRIE

Dan Miresse, Village President

ATTEST TO POSTING
ON THE ____ DAY OF _____, 2026:

Evelyn Etten, Village Administrator/Clerk/Treasure

EXHIBIT A – PROPERTY DESCRIPTION

Parcel No. GNT 1565998

All that part of the West 1/2 of the Northeast 1/4 of Section 32, Town 6 North, Range 18 East, in the Town of Genesee, County of Waukesha, State of Wisconsin, lying North of the Chicago, Milwaukee and St. Paul Railway Right of way.

EXCEPTING THEREFROM a parcel of land in the Northeast corner of same and described as follows: Commencing at a point where the East line of the said West 1/2 of the Northeast 1/4 of said Section 32 intersects the Section line; thence West on said Section line 2 1/2 rods; thence South and parallel with said East line 8 rods; thence East and parallel with said Section line 2 1/2 rods; thence North 8 rods to the place of beginning, the land so conveyed contains 35 44/100 acres more or less.

FURTHER EXCEPTING THEREFROM that part thereof described in Warranty Deed recorded November 1, 1982, as Document No. 1195438.

Parcel No. GNT 1565997

All that part of the Northeast one quarter (1/4) of Section No. 32, Township No. 6 North, Range No. 18 East, in the Town of Genesee, Waukesha County, Wisconsin, described as follows, to wit: Commencing at a point on the North line of the said 1/4 section distant East 538.97 feet from the North 1/4 corner of said section; thence South at 90° with said North line of 1/4 section 660.00 feet; thence East at 90°, 165.0 feet; thence North at 90°, 660.0 feet to section line; thence West 165.0 feet to the point of commencement. Containing 2.50 acres of land. Reserving the North 33 feet for highway.

STATE OF WISCONSIN TOWN OF GENESEE WAUKESHA COUNTY

ORDINANCE 26-3

APPROVING THE DETACHEMENT OF PROPERTY
WITHIN THE BOUNDARY AGREEMENT AREA
UNDER THE MUNICIPAL BOUNDARY AGREEMENT
WITH THE VILLAGE OF NORTH PRAIRIE

WHEREAS, the Town of Genesee and the Village of North Prairie entered into a Municipal Boundary Agreement on June 14, 1999, pursuant to 66.027, and;

WHEREAS, the Waukesha County Circuit Court incorporated this Agreement as the judgment of the Court which was entered on July 27, 1999, which is its effective date, and;

WHEREAS, the Agreement provides in Section III, a process by which property owners within the Boundary Adjustment Area may detach from the Town of Genesee and attach to the Village of North Prairie, and;

WHEREAS, the Town of Genesee Clerk received a petition for detachment from Ashley Neumann, Larry J Kipp, Cheryl Champine, and Joshua Stewart, 228 Crooked Stick Pass, owners of the properties known as Tax Key 1565-997 and Tax Key 1565-998 and as shown on the attached petition and map, and;

WHEREAS, the Town of Genesee Clerk reviewed the petition and the property description and verified that the subject property is within the maximum external boundary of the Village limits, and;

WHEREAS, Section II provides that the Town of Genesee agrees to detach each individual parcel within the maximum external boundary upon the request of the owner, if the request otherwise meets all the applicable requirements and conditions required under the Agreement.

THEREFORE BE IT ORDAINED, that the Town Board of the Town of Genesee finds that the proposed land subject to the petition for detachment meets all applicable requirements and conditions required under the Agreement, has no objection to the detachment of the property described above pursuant to Section II of the Municipal Boundary Agreement of the Town of Genesee and Village of North Prairie, and directs the Town Clerk to forward a copy of this Ordinance to the Village of North Prairie Clerk

Dated this 9 day of February, 2026.

TOWN OF GENESEE



Terry Tesch, Town Chairman

Attest:



Meri Majeskie, Town Clerk/Treasurer

EXHIBIT A

Parcel No. GNT 1565998

All that part of the West 1/2 of the Northeast 1/4 of Section 32, Town 6 North, Range 18 East, in the Town of Genesee, County of Waukesha, State of Wisconsin, lying North of the Chicago, Milwaukee and St. Paul Railway Right of way.

EXCEPTING THEREFROM a parcel of land in the Northeast corner of same and described as follows: Commencing at a point where the East line of the said West 1/2 of the Northeast 1/4 of said Section 32 intersects the Section line; thence West on said Section line 2 1/2 rods; thence South and parallel with said East line 8 rods; thence East and parallel with said Section line 2 1/2 rods; thence North 8 rods to the place of beginning, the land so conveyed contains 35 44/100 acres more or less.

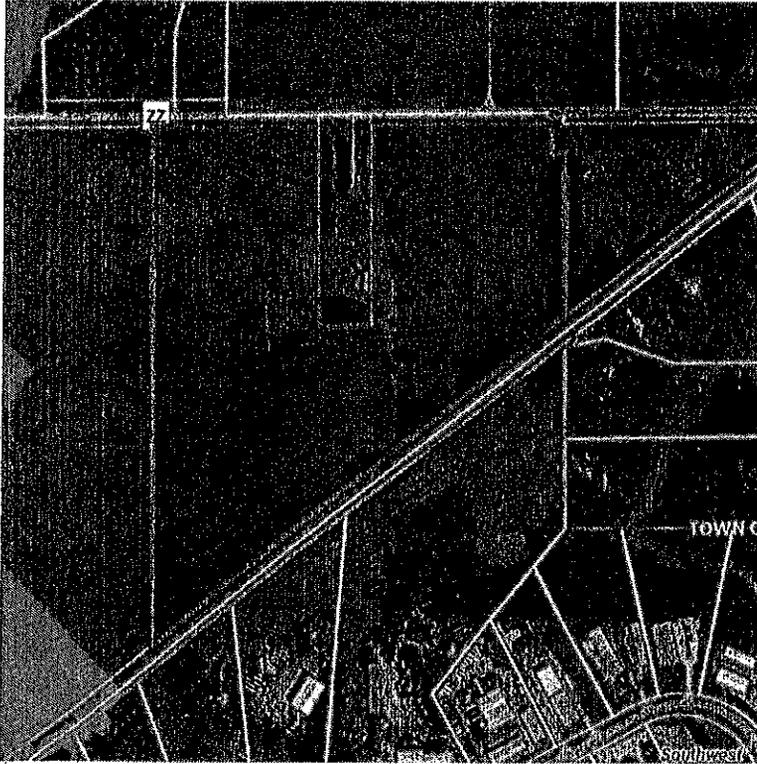
FURTHER EXCEPTING THEREFROM that part thereof described in Warranty Deed recorded November 1, 1982, as Document No. 1195438.

Parcel No. GNT 1565997

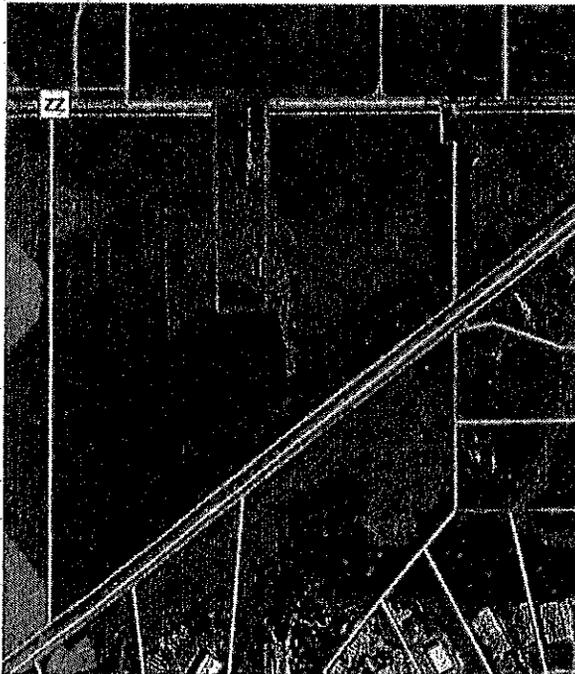
All that part of the Northeast one quarter (1/4) of Section No. 32, Township No. 6 North, Range No. 18 East, in the Town of Genesee, Waukesha County, Wisconsin, described as follows, to wit: Commencing at a point on the North line of the said 1/4 section distant East 538.97 feet from the North 1/4 corner of said section; thence South at 90° with said North line of 1/4 section 660.00 feet; thence East at 90°, 165.0 feet; thence North at 90°, 660.0 feet to section line; thence West 165.0 feet to the point of commencement. Containing 2.50 acres of land. Reserving the North 33 feet for highway.

EXHIBIT B

TAX KEY NUMBER: GNT 1565.998



TAX KEY NUMBER: GNT 1565.997



VILLAGE OF NORTH PRAIRIE
Board Report –February 12, 2026
from the Village Administrator/Clerk/Treasurer

Financial Reports:

December – 2025

January - 2026

Election Update:

- We will not have a Spring Primary in February.
- Spring Election – April 7, 2026

Administrator/Clerk/Treasurer's Schedule:

- Working with the county regarding tax payments, reconciliations, and tax settlement # 2 (due to taxing jurisdiction no later than February 20,2026).
- I am heavily focused on audit work, so we can stay on schedule. The auditors and I will reconvene in March and they hope to finalize in April.

Work In Progress:

- Update the employee handbook and policies
- Update job descriptions for board review and adoption
- RFP for rewrite of Zoning Code for consideration in the 2026 budget planning purposes
- RFP for Comprehensive Plan for consideration in the 2026 budget planning purposes

Reminders:

Committee Agendas: Please email agendas and supporting documentation to the Administrator/Clerk/Treasurer the **FRIDAY PRIOR to your scheduled meeting and no later than three days before the scheduled meeting times** to ensure time for editing and proper notice and publication of said meeting.

Respectfully submitted by:

Evelyn Etten
Administrator/Clerk/Treasurer
February 9, 2026

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the Twelve Months Ending December 31, 2025
Date Printed: February 10, 2026

		<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Taxes</u>					
10-41110	PROPERTY TAX	803,569.86	803,569.86	\$ 803,570.00	(0.14)
10-41161	MANAGED FOREST LAN	428.56	428.56	350.00	78.56
		<hr/>	<hr/>	<hr/>	<hr/>
		803,998.42	803,998.42	803,920.00	78.42
<u>Intergovernmental</u>					
10-43216	KMFD - REIMBURSE UTIL	3,782.29	3,782.29	10,000.00	(6,217.71)
10-43410	STATE SHARED REVENU	105,004.07	105,004.07	105,006.00	(1.93)
10-43411	EXEMPT COMPUTER AID	2,639.71	2,639.71	2,640.00	(0.29)
10-43412	PERSONAL PROPERTY AI	6,546.35	6,546.35	0.00	6,546.35
10-43520	PUBLIC SAFETY GRANT	2,070.00	2,070.00	0.00	2,070.00
10-43521	POLICE TRAINING AIDS	0.00	0.00	800.00	(800.00)
10-43529	PUBLIC SAFETY AIDS	0.00	0.00	500.00	(500.00)
10-43531	TRANSPORTATION AIDS	37,234.88	37,234.88	49,690.00	(12,455.12)
10-43534	LRIP GRANTS	0.00	0.00	30,934.00	(30,934.00)
10-43545	RECYCLING GRANTS	5,403.27	5,403.27	5,400.00	3.27
10-43690	OTHER STATE AIDS	0.00	0.00	6,546.00	(6,546.00)
10-43790	CGDB GRANTS	3,820.42	3,820.42	0.00	3,820.42
10-43791	VIDEO SERVICE PROVID	5,465.51	5,465.51	5,466.00	(0.49)
		<hr/>	<hr/>	<hr/>	<hr/>
		171,966.50	171,966.50	216,982.00	(45,015.50)
<u>Regulation and Compliance</u>					
10-44100	LIQUIOR/TOBACCO LICE	1,940.00	1,940.00	3,000.00	(1,060.00)
10-44101	CABLE FRANCHISE FEES	13,095.23	13,095.23	27,328.00	(14,232.77)
10-44200	ANIMAL LICENSES	1,584.50	1,584.50	900.00	684.50
10-44201	BARTENDER/OPER. LICE	995.00	995.00	0.00	995.00
10-44300	BUILDING PERMITS	38,679.41	38,679.41	35,000.00	3,679.41
10-44303	OTHER PERMITS	11,486.00	11,486.00	0.00	11,486.00
10-44305	UDC STATE SEALS	0.00	0.00	70.00	(70.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		67,780.14	67,780.14	66,298.00	1,482.14
<u>Charges for Services</u>					
10-45100	COURT FINES - (VNP)	69,468.21	69,468.21	15,000.00	54,468.21
10-45101	ASSESSMENT FEES	0.00	0.00	100.00	(100.00)
10-46100	PUBLICATION FEES	233.88	233.88	500.00	(266.12)
10-46101	ENGINEERING FEES REI	6,236.10	6,236.10	3,000.00	3,236.10
10-46102	LEGAL FEES REIMBURSE	11,179.80	11,179.80	3,000.00	8,179.80
10-46103	SPEC ASSESSMENT LTRS	1,425.00	1,425.00	1,800.00	(375.00)
10-46104	PARKING TICKETS	0.00	0.00	600.00	(600.00)
10-46105	BACKGROUND CKS	760.00	760.00	1,500.00	(740.00)
10-46106	PLANNING FEES REIMBU	0.00	0.00	500.00	(500.00)
10-46109	MISC CHARGES FOR SER	990.25	990.25	2,000.00	(1,009.75)
10-46290	PROPERTY CLEANUP	0.00	0.00	500.00	(500.00)
10-46324	HIGHWAY SERVICES	990.00	990.00	0.00	990.00
10-46720	PARK FEES	870.00	870.00	4,000.00	(3,130.00)
10-46721	HARVEST FEST - FIREWO	5,000.00	5,000.00	0.00	5,000.00
10-46750	BASEBALL PROGRAM	760.00	760.00	0.00	760.00
10-47320	HWY - SERVICES & SNO	1,700.00	1,700.00	2,000.00	(300.00)
10-47322	SHARED MUNI. COURT C	0.00	0.00	32,500.00	(32,500.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		99,613.24	99,613.24	67,000.00	32,613.24

Village of North Prairie
 General Fund
 Statement of Revenues Compared to Budget
 For the Twelve Months Ending December 31, 2025
 Date Printed: February 10, 2026

		<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Interest</u>					
10-48110	INTEREST ON INVESTME	36,416.38	36,416.38	45,000.00	(8,583.62)
		<u>36,416.38</u>	<u>36,416.38</u>	<u>45,000.00</u>	<u>(8,583.62)</u>

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the Twelve Months Ending December 31, 2025
Date Printed: February 10, 2026

<u>Miscellaneous</u>		<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
10-48200	VILLAGE HALL RENTAL	4,800.00	4,800.00	8,000.00	(3,200.00)
10-48309	SALE OF ASSETS - OTHE	158.30	158.30	0.00	158.30
10-48440	INSURANCE RECOVERIE	262.00	262.00	0.00	262.00
10-48450	INSURANCE DIVIDENDS	664.00	664.00	1,000.00	(336.00)
10-48500	DONATIONS	275.00	275.00	5,000.00	(4,725.00)
10-48503	DONATIONS - POLICE	350.00	350.00	0.00	350.00
10-48900	SALE OF WATER	30,200.00	30,200.00	19,000.00	11,200.00
10-48999	MISCELLANEOUS	410.00	410.00	4,000.00	(3,590.00)
		<u>37,119.30</u>	<u>37,119.30</u>	<u>37,000.00</u>	<u>119.30</u>

Village of North Prairie
 General Fund
 Statement of Revenues Compared to Budget
 For the Twelve Months Ending December 31, 2025
 Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Other Financing Sources</u>				
10-49100 PROCEED OF LONG-TER	215,000.00	215,000.00	245,438.00	(30,438.00)
	215,000.00	215,000.00	245,438.00	(30,438.00)
Total Revenues	1,431,893.98	1,431,893.98	\$ 1,481,638.00	(49,744.02)

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Twelve Months Ending December 31, 2025

Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
General Government				
Village Board				
10-51100-100 VILLAGE BOARD SALARI	4,961.11	4,961.11	14,800.00	9,838.89
10-51100-130 SOCIAL SECURITY	1,042.96	1,042.96	1,132.00	89.04
10-51100-310 LEAGUE MEMBERSHIP	1,619.86	1,619.86	1,327.00	(292.86)
10-51100-321 MEETINGS AND SEMINA	48.00	48.00	1,000.00	952.00
	<u>7,671.93</u>	<u>7,671.93</u>	<u>18,259.00</u>	<u>10,587.07</u>
Municipal Justice				
10-51200-100 MUNICIPAL JUSTICE SAL	6,000.00	6,000.00	6,000.00	0.00
10-51200-120 MUNICIPAL COURT CLER	10,506.25	10,506.25	12,000.00	1,493.75
10-51200-125 ASSISTANT CLERK	2,653.00	2,653.00	4,000.00	1,347.00
10-51200-126 TEMPORARY HELP - BAL	1,208.47	1,208.47	2,500.00	1,291.53
10-51200-130 SOCIAL SECURITY	1,586.24	1,586.24	1,874.00	287.76
10-51200-220 UTILITIES RENT & MAIN	554.09	554.09	4,600.00	4,045.91
10-51200-310 SUPPLIES AND EXPENSE	1,565.50	1,565.50	1,000.00	(565.50)
10-51200-322 EDUCATION AND TRAINI	1,433.28	1,433.28	1,000.00	(433.28)
10-51200-326 DUES AND SUBSCRIPTIO	167.98	167.98	200.00	32.02
10-51200-327 COMPUTER EXPENSES	1,200.00	1,200.00	1,000.00	(200.00)
10-51200-810 NEW EQUIPMENT	0.00	0.00	500.00	500.00
	<u>26,874.81</u>	<u>26,874.81</u>	<u>34,674.00</u>	<u>7,799.19</u>
Legal				
10-51300-210 LEGAL COUNSEL	5,808.30	5,808.30	12,000.00	6,191.70
10-51300-211 LEGAL COUNSEL-REIMB	12,588.60	12,588.60	3,000.00	(9,588.60)
10-51300-212 MUNICIPAL COURT	4,155.20	4,155.20	2,800.00	(1,355.20)
	<u>22,552.10</u>	<u>22,552.10</u>	<u>17,800.00</u>	<u>(4,752.10)</u>
Clerk/Treasurer				
10-51420-100 CLERK/TREASURER SAL	82,500.00	82,500.00	90,000.00	7,500.00
10-51420-110 DEPUTY CLERK	9,255.00	9,255.00	16,500.00	7,245.00
10-51420-111 PART-TIME	367.50	367.50	0.00	(367.50)
10-51420-130 SOCIAL SECURITY	7,398.00	7,398.00	9,035.00	1,637.00
10-51420-131 HEALTH INSURANCE	5,041.50	5,041.50	5,400.00	358.50
10-51420-135 RETIREMENT BENEFIT	5,733.75	5,733.75	6,210.00	476.25
10-51420-137 FTE INSURANCES	184.75	184.75	1,500.00	1,315.25
10-51420-200 DATA PROCESSING	4,950.61	4,950.61	3,500.00	(1,450.61)
10-51420-202 DOJ - BACKGROUND CKS	525.00	525.00	0.00	(525.00)
10-51420-233 OFFICE EQUIPMENT MAI	2,029.42	2,029.42	2,200.00	170.58
10-51420-310 OFFICE SUPPLIES	6,572.56	6,572.56	3,720.00	(2,852.56)
10-51420-315 WEB SITE DEVELOPMEN	397.50	397.50	2,000.00	1,602.50
10-51420-320 PUBLICATION FEES	1,347.49	1,347.49	1,200.00	(147.49)
10-51420-325 TRAINING	20.00	20.00	1,000.00	980.00
10-51420-328 MILEAGE	1,977.01	1,977.01	0.00	(1,977.01)
	<u>128,300.09</u>	<u>128,300.09</u>	<u>142,265.00</u>	<u>13,964.91</u>
Elections				
10-51440-100 POLL WORKERS	2,913.00	2,913.00	1,564.00	(1,349.00)
10-51440-130 SOCIAL SECURITY	50.73	50.73	0.00	(50.73)
10-51440-310 SUPPLIES AND EXPENSE	669.71	669.71	1,700.00	1,030.29
	<u>3,633.44</u>	<u>3,633.44</u>	<u>3,264.00</u>	<u>(369.44)</u>
Accounting				
10-51510-211 AUDIT	27,875.00	27,875.00	16,500.00	(11,375.00)

Village of North Prairie
General Fund - Statement of Expenditures
For the Twelve Months Ending December 31, 2025
Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-51510-212 SPECIAL ACCOUNTING	3,052.00	3,052.00	8,500.00	5,448.00
10-51510-213 CONTRACTED SRVS - AC	20,350.16	20,350.16	0.00	(20,350.16)
	<u>51,277.16</u>	<u>51,277.16</u>	<u>25,000.00</u>	<u>(26,277.16)</u>

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Twelve Months Ending December 31, 2025
 Date Printed: February 10, 2026

Assessor		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-51530-100	CONTRACTED SERVICES	7,501.19	7,501.19	7,500.00	(1.19)
10-51530-105	MANUFACTURING ASSE	0.00	0.00	700.00	700.00
10-51530-115	BOARD OF REVIEW	87.58	87.58	125.00	37.42
10-51530-130	SOCIAL SECURITY	0.00	0.00	10.00	10.00
		<hr/>	<hr/>	<hr/>	<hr/>
		7,588.77	7,588.77	8,335.00	746.23
Village Hall					
10-51600-220	NATURAL GAS	2,375.22	2,375.22	2,000.00	(375.22)
10-51600-221	ELECTRICITY	5,223.42	5,223.42	6,000.00	776.58
10-51600-222	TELEPHONE	2,697.28	2,697.28	2,000.00	(697.28)
10-51600-223	WATER	292.36	292.36	350.00	57.64
10-51600-233	REPAIRS & MAINTENAN	1,670.71	1,670.71	8,500.00	6,829.29
10-51600-234	BLDGS. & GROUNDS MAI	6,771.67	6,771.67	0.00	(6,771.67)
10-51600-239	MISCELLANEOUS	164.30	164.30	0.00	(164.30)
10-51600-310	SUPPLIES AND EXPENSE	4,621.72	4,621.72	2,200.00	(2,421.72)
		<hr/>	<hr/>	<hr/>	<hr/>
		23,816.68	23,816.68	21,050.00	(2,766.68)
Insurance					
10-51930-510	INSURANCE	32,104.00	32,104.00	34,000.00	1,896.00
		<hr/>	<hr/>	<hr/>	<hr/>
		32,104.00	32,104.00	34,000.00	1,896.00
Other General Government					
10-51980-340	HARVEST FEST FIREWOR	5,000.00	5,000.00	5,000.00	0.00
10-51980-349	MISC. EXPENSES	0.00	0.00	2,000.00	2,000.00
10-51980-399	CONTINGENCY-COMPUT	125.00	125.00	0.00	(125.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		5,125.00	5,125.00	7,000.00	1,875.00

Village of North Prairie
 General Fund - Statement of Expenditures
 For the Twelve Months Ending December 31, 2025
 Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Total General Government	308,943.98	308,943.98	311,647.00	2,703.02
<u>Public Safety</u>				
Police				
10-52100-100 SALARIES - PATROL	89,154.55	89,154.55	143,251.00	54,096.45
10-52100-110 SALARIES - ADMIN	40,433.00	40,433.00	42,120.00	1,687.00
10-52100-130 SOCIAL SECURITY	9,992.86	9,992.86	14,181.00	4,188.14
10-52100-222 TELEPHONE	2,667.77	2,667.77	3,050.00	382.23
10-52100-231 SQUAD REPAIRS AND M	2,277.52	2,277.52	1,500.00	(777.52)
10-52100-310 OFFICE SUPPLIES - ADMI	2,966.25	2,966.25	1,620.00	(1,346.25)
10-52100-322 TRAINING	(15.20)	(15.20)	1,600.00	1,615.20
10-52100-323 CERTIFICATION	0.00	0.00	82.00	82.00
10-52100-324 COMMUNITY RELATION	0.00	0.00	250.00	250.00
10-52100-325 RANGE QUALIFICATIONS	458.11	458.11	800.00	341.89
10-52100-326 DUES AND SUBSCRIPTIO	655.00	655.00	775.00	120.00
10-52100-340 SUPPLIES & EXPENSE - P	2,579.42	2,579.42	4,302.00	1,722.58
10-52100-341 UNIFORMS	1,033.75	1,033.75	1,500.00	466.25
10-52100-342 RADIO	5,046.39	5,046.39	4,526.00	(520.39)
10-52100-343 GASOLINE	2,211.83	2,211.83	4,000.00	1,788.17
10-52100-349 MISCELLANEOUS	381.15	381.15	1,700.00	1,318.85
10-52100-810 NEW EQUIPMENT	3,409.44	3,409.44	2,841.00	(568.44)
	163,251.84	163,251.84	228,098.00	64,846.16
Fire and Rescue				
10-52200-220 UTILITIES	11,302.70	11,302.70	0.00	(11,302.70)
10-52200-234 BUILDING & GROUNDS	2,818.55	2,818.55	0.00	(2,818.55)
10-52200-299 CONTRACTED SERVICES	287,648.00	287,648.00	287,648.00	0.00
10-52200-349 MISCELLANEOUS	30.00	30.00	0.00	(30.00)
	301,799.25	301,799.25	287,648.00	(14,151.25)
Inspection				
10-52400-120 INSPECTION FEES	26,917.26	26,917.26	26,810.00	(107.26)
10-52400-340 SUPPLIES AND EXPENSE	583.91	583.91	0.00	(583.91)
	27,501.17	27,501.17	26,810.00	(691.17)
Total Public Safety	492,552.26	492,552.26	542,556.00	50,003.74
<u>Highway and Transportation</u>				
Operations and Maintenance				
10-53311-100 FULL-TIME	33,687.56	33,687.56	37,167.00	3,479.44
10-53311-110 PART-TIME	3,389.00	3,389.00	4,000.00	611.00
10-53311-130 SOCIAL SECURITY	6,599.19	6,599.19	3,517.00	(3,082.19)
10-53311-131 HEALTH INSURANCE	3,533.26	3,533.26	2,230.00	(1,303.26)
10-53311-135 RETIREMENT BENEFIT	2,597.25	2,597.25	2,583.00	(14.25)
10-53311-137 FTE INSURANCES	251.62	251.62	800.00	548.38
10-53311-343 FUEL	1,973.64	1,973.64	3,000.00	1,026.36
10-53311-344 VEHICLE MAINTENANCE	4,580.37	4,580.37	6,000.00	1,419.63
10-53311-349 SUPPLIES AND EXPENSE	2,129.87	2,129.87	4,000.00	1,870.13
10-53311-370 ROAD REPAIRS AND MAI	50.00	50.00	2,500.00	2,450.00
10-53311-371 ROAD SIGNS AND MARKI	2,950.21	2,950.21	600.00	(2,350.21)
10-53311-372 SNOW AND ICE CONTRO	7,870.73	7,870.73	19,160.00	11,289.27
10-53311-810 NEW EQUIPMENT	1,589.80	1,589.80	0.00	(1,589.80)
10-53420-221 STREET LIGHTING	12,815.88	12,815.88	13,000.00	184.12

Village of North Prairie
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For the Twelve Months Ending December 31, 2025
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
	84,018.38	84,018.38	98,557.00	14,538.62
	0.00	0.00	0.00	0.00
<u>Sanitation and Social Services</u>				
<u>Refuse Disposal</u>				
10-53620-290 REFUSE DISPOSAL	113,816.45	113,816.45	116,813.00	2,996.55
	113,816.45	113,816.45	116,813.00	2,996.55

Village of North Prairie
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 For the Twelve Months Ending December 31, 2025
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Recycling				
10-53635-290 RECYCLING GRANT EXP	48,543.33	48,543.33	49,816.00	1,272.67
10-53635-291 RECYCLING - ADVERTISI	0.00	0.00	450.00	450.00
	<hr/>	<hr/>	<hr/>	<hr/>
	48,543.33	48,543.33	50,266.00	1,722.67
Weed Control				
	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	0.00	0.00	0.00
Water System Maintenance				
10-52250-237 PUMP HOUSE	1,488.62	1,488.62	1,200.00	(288.62)
	<hr/>	<hr/>	<hr/>	<hr/>
	1,488.62	1,488.62	1,200.00	(288.62)
Animal Control				
10-54100-290 ANIMAL IMPOUNDING F	1,022.09	1,022.09	578.00	(444.09)
	<hr/>	<hr/>	<hr/>	<hr/>
	1,022.09	1,022.09	578.00	(444.09)
Civic Pride				
10-56700-290 CIVIC PRIDE	116.08	116.08	75.00	(41.08)
	<hr/>	<hr/>	<hr/>	<hr/>
	116.08	116.08	75.00	(41.08)
Service to Aging				
	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	0.00	0.00	0.00
Total Sanitation & Social Services				
	<hr/>	<hr/>	<hr/>	<hr/>
	249,004.95	249,004.95	267,489.00	18,484.05
<u>Parks and Recreation</u>				
<u>Parks</u>				
10-55200-100 FULL-TIME	34,770.99	34,770.99	37,167.00	2,396.01
10-55200-110 PART-TIME	14,648.00	14,648.00	16,000.00	1,352.00
10-55200-130 SOCIAL SECURITY	1,937.37	1,937.37	4,435.00	2,497.63
10-55200-131 HEALTH INSURANCE	3,579.86	3,579.86	2,230.00	(1,349.86)
10-55200-135 RETIREMENT BENEFIT	1,294.11	1,294.11	2,583.00	1,288.89
10-55200-220 UTILITIES	4,215.26	4,215.26	3,300.00	(915.26)
10-55200-232 EQUIPMENT MAINTENA	8,445.09	8,445.09	4,000.00	(4,445.09)
10-55200-234 BLDG AND GROUNDS M	10,685.10	10,685.10	26,986.00	16,300.90
10-55200-340 SUPPLIES AND EXPENSE	2,156.18	2,156.18	2,730.00	573.82
10-55200-343 GASOLINE	2,409.35	2,409.35	2,000.00	(409.35)
10-55200-349 MISCELLANEOUS	167.00	167.00	0.00	(167.00)
10-55200-810 NEW EQUIPMENT	921.94	921.94	0.00	(921.94)
	<hr/>	<hr/>	<hr/>	<hr/>
	85,230.25	85,230.25	101,431.00	16,200.75
Recreation				
10-55300-349 MISCELLANEOUS	6.00	6.00	0.00	(6.00)
	<hr/>	<hr/>	<hr/>	<hr/>
	6.00	6.00	0.00	(6.00)
Total Parks & Recreation				
	<hr/>	<hr/>	<hr/>	<hr/>
	85,236.25	85,236.25	101,431.00	16,194.75
Conservation and Development				

Village of North Prairie
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-56300-100 SALARIES - PLAN COMM	1,100.00	1,100.00	1,000.00	(100.00)
10-56300-130 SOCIAL SECURITY - PLA	0.00	0.00	77.00	77.00
10-56900-213 ENGINEERING FEES	927.00	927.00	2,000.00	1,073.00
10-56900-214 ENGINEERING FEES-REI	6,236.10	6,236.10	3,000.00	(3,236.10)
10-56900-215 NR 216 COMPLIANCE	4,395.50	4,395.50	6,000.00	1,604.50
10-56900-216 PLANNER FEES	0.00	0.00	500.00	500.00
10-56900-217 PLANNER FEES-REIMBU	0.00	0.00	500.00	500.00
	<hr/>	<hr/>	<hr/>	<hr/>
	12,658.60	12,658.60	13,077.00	418.40
Unclassified				
10-58100-610 PRINCIPAL EXPENSE	696.20	696.20	0.00	(696.20)
10-58212-620 INTEREST EXPENSE	140.79	140.79	0.00	(140.79)
	<hr/>	<hr/>	<hr/>	<hr/>
	836.99	836.99	0.00	(836.99)
Capital Outlays				
10-53311-820 CAPITAL OUTLAY-HIGH	217,224.61	217,224.61	245,438.00	28,213.39
10-55200-820 CAPITAL IMPROVEMENT	15,000.00	15,000.00	0.00	(15,000.00)
	<hr/>	<hr/>	<hr/>	<hr/>
	232,224.61	232,224.61	245,438.00	13,213.39
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenses	<u>1,381,457.64</u>	<u>1,381,457.64</u>	<u>1,481,638.00</u>	<u>100,180.36</u>

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the One Month Ending January 31, 2026
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		<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Taxes</u>					
10-41110	PROPERTY TAX	0.00	0.00	\$ 806,454.00	(806,454.00)
10-41161	MANAGED FOREST LAN	0.00	0.00	350.00	(350.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		0.00	0.00	806,804.00	(806,804.00)
<u>Intergovernmental</u>					
10-43216	KMFD - REIMBURSE UTIL	2,237.83	2,237.83	8,000.00	(5,762.17)
10-43410	STATE SHARED REVENU	0.00	0.00	108,158.00	(108,158.00)
10-43411	EXEMPT COMPUTER AID	0.00	0.00	2,640.00	(2,640.00)
10-43412	PERSONAL PROPERTY AI	0.00	0.00	6,546.00	(6,546.00)
10-43420	FIRE INSURANCE DUES	0.00	0.00	16,223.00	(16,223.00)
10-43520	PUBLIC SAFETY GRANT	600.00	600.00	2,000.00	(1,400.00)
10-43521	POLICE TRAINING AIDS	0.00	0.00	750.00	(750.00)
10-43529	PUBLIC SAFETY AIDS	0.00	0.00	500.00	(500.00)
10-43531	TRANSPORTATION AIDS	0.00	0.00	50,047.00	(50,047.00)
10-43545	RECYCLING GRANTS	0.00	0.00	5,403.00	(5,403.00)
10-43791	VIDEO SERVICE PROVID	0.00	0.00	5,466.00	(5,466.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		2,837.83	2,837.83	205,733.00	(202,895.17)
<u>Regulation and Compliance</u>					
10-44100	LIQUOR/TOBACCO LICE	0.00	0.00	1,850.00	(1,850.00)
10-44101	CABLE FRANCHISE FEES	0.00	0.00	27,000.00	(27,000.00)
10-44200	ANIMAL LICENSES	730.00	730.00	1,400.00	(670.00)
10-44201	BARTENDER/OPER. LICE	0.00	0.00	1,000.00	(1,000.00)
10-44300	BUILDING PERMITS	1,000.70	1,000.70	35,000.00	(33,999.30)
10-44303	OTHER PERMITS	270.00	270.00	10,500.00	(10,230.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		2,000.70	2,000.70	76,750.00	(74,749.30)
<u>Charges for Services</u>					
10-45100	COURT FINES - (VNP)	(6,875.34)	(6,875.34)	21,188.00	(28,063.34)
10-46100	PUBLICATION FEES	0.00	0.00	250.00	(250.00)
10-46101	ENGINEERING FEES REI	0.00	0.00	3,000.00	(3,000.00)
10-46102	LEGAL FEES REIMBURSE	0.00	0.00	5,000.00	(5,000.00)
10-46103	SPEC ASSESSMENT LTRS	75.00	75.00	1,200.00	(1,125.00)
10-46105	BACKGROUND CKS	0.00	0.00	700.00	(700.00)
10-46106	PLANNING FEES REIMBU	0.00	0.00	500.00	(500.00)
10-46109	MISC CHARGES FOR SER	0.00	0.00	500.00	(500.00)
10-46290	PROPERTY CLEANUP	0.00	0.00	250.00	(250.00)
10-46325	HOUSE NUMBERS	0.00	0.00	120.00	(120.00)
10-46720	PARK FEES	0.00	0.00	1,200.00	(1,200.00)
10-46721	HARVEST FEST - FIREWO	0.00	0.00	5,000.00	(5,000.00)
10-46750	BASEBALL PROGRAM	0.00	0.00	2,760.00	(2,760.00)
10-47320	HWY - SERVICES & SNO	0.00	0.00	2,800.00	(2,800.00)
10-47322	SHARED MUNI. COURT C	0.00	0.00	37,931.00	(37,931.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		(6,800.34)	(6,800.34)	82,399.00	(89,199.34)
<u>Interest</u>					
10-48110	INTEREST ON INVESTME	0.00	0.00	30,000.00	(30,000.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		0.00	0.00	30,000.00	(30,000.00)

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
For the One Month Ending January 31, 2026
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<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
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Village of North Prairie
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<u>Miscellaneous</u>		<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
10-48200	VILLAGE HALL RENTAL	1,650.00	1,650.00	6,200.00	(4,550.00)
10-48301	SALE OF ASSETS	0.00	0.00	100.00	(100.00)
10-48450	INSURANCE DIVIDENDS	0.00	0.00	600.00	(600.00)
10-48500	DONATIONS	578.41	578.41	250.00	328.41
10-48503	DONATIONS - POLICE	0.00	0.00	350.00	(350.00)
10-48900	SALE OF WATER	0.00	0.00	32,000.00	(32,000.00)
10-48999	MISCELLANEOUS	0.00	0.00	100.00	(100.00)
		<hr/>	<hr/>	<hr/>	<hr/>
		2,228.41	2,228.41	39,600.00	(37,371.59)

Village of North Prairie
General Fund
Statement of Revenues Compared to Budget
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	<u>Current Month</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>
<u>Other Financing Sources</u>				
10-49100 PROCEED OF LONG-TER	0.00	0.00	527,500.00	(527,500.00)
	0.00	0.00	527,500.00	(527,500.00)
Total Revenues	266.60	266.60	\$ 1,768,786.00	(1,768,519.40)

Village of North Prairie
 General Fund - Statement of Expenditures
 For the One Month Ending January 31, 2026
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
General Government				
Village Board				
10-51100-100 VILLAGE BOARD SALARI	0.00	0.00	14,800.00	14,800.00
10-51100-130 SOCIAL SECURITY	0.00	0.00	1,132.00	1,132.00
10-51100-310 LEAGUE MEMBERSHIP	0.00	0.00	1,713.00	1,713.00
10-51100-321 MEETINGS AND SEMINA	0.00	0.00	500.00	500.00
	<u>0.00</u>	<u>0.00</u>	<u>18,145.00</u>	<u>18,145.00</u>
Municipal Justice				
10-51200-100 MUNICIPAL JUSTICE SAL	1,500.00	1,500.00	6,000.00	4,500.00
10-51200-120 MUNICIPAL COURT CLER	681.25	681.25	12,600.00	11,918.75
10-51200-125 ASSISTANT CLERK	557.75	557.75	4,160.00	3,602.25
10-51200-126 TEMPORARY HELP - BAL	0.00	0.00	1,200.00	1,200.00
10-51200-127 VNP - STAFFING	0.00	0.00	3,600.00	3,600.00
10-51200-130 SOCIAL SECURITY	209.54	209.54	2,500.00	2,290.46
10-51200-220 UTILITIES RENT & MAIN	44.15	44.15	5,750.00	5,705.85
10-51200-310 SUPPLIES AND EXPENSE	0.00	0.00	2,000.00	2,000.00
10-51200-322 EDUCATION AND TRAINI	0.00	0.00	1,500.00	1,500.00
10-51200-326 DUES AND SUBSCRIPTIO	62.99	62.99	100.00	37.01
10-51200-327 COMPUTER EXPENSES	1,200.00	1,200.00	1,200.00	0.00
10-51200-328 BONDS & VISITING JUDG	0.00	0.00	100.00	100.00
10-51200-810 NEW EQUIPMENT	0.00	0.00	1,000.00	1,000.00
	<u>4,255.68</u>	<u>4,255.68</u>	<u>41,710.00</u>	<u>37,454.32</u>
Legal				
10-51300-210 LEGAL COUNSEL	35.00	35.00	15,530.00	15,495.00
10-51300-211 LEGAL COUNSEL-REIMB	0.00	0.00	5,000.00	5,000.00
10-51300-212 MUNICIPAL COURT	289.90	289.90	3,500.00	3,210.10
	<u>324.90</u>	<u>324.90</u>	<u>24,030.00</u>	<u>23,705.10</u>
Clerk/Treasurer				
10-51420-100 CLERK/TREASURER SAL	7,500.00	7,500.00	94,500.00	87,000.00
10-51420-110 DEPUTY CLERK	1,385.00	1,385.00	18,180.00	16,795.00
10-51420-130 SOCIAL SECURITY	721.87	721.87	8,620.00	7,898.13
10-51420-131 HEALTH INSURANCE	551.25	551.25	6,615.00	6,063.75
10-51420-135 RETIREMENT BENEFIT	1,451.71	1,451.71	6,804.00	5,352.29
10-51420-137 FTE INSURANCES	0.00	0.00	500.00	500.00
10-51420-200 DATA PROCESSING	0.00	0.00	5,000.00	5,000.00
10-51420-202 DOJ - BACKGROUND CKS	0.00	0.00	700.00	700.00
10-51420-233 OFFICE EQUIPMENT MAI	382.69	382.69	2,200.00	1,817.31
10-51420-310 OFFICE SUPPLIES	15.74	15.74	4,800.00	4,784.26
10-51420-315 WEB SITE DEVELOPMEN	0.00	0.00	1,000.00	1,000.00
10-51420-320 PUBLICATION FEES	0.00	0.00	1,200.00	1,200.00
10-51420-325 TRAINING	0.00	0.00	500.00	500.00
10-51420-328 MILEAGE	0.00	0.00	500.00	500.00
	<u>12,008.26</u>	<u>12,008.26</u>	<u>151,119.00</u>	<u>139,110.74</u>
Elections				
10-51440-100 POLL WORKERS	0.00	0.00	4,500.00	4,500.00
10-51440-130 SOCIAL SECURITY	0.00	0.00	100.00	100.00
10-51440-310 SUPPLIES AND EXPENSE	190.00	190.00	2,500.00	2,310.00
	<u>190.00</u>	<u>190.00</u>	<u>7,100.00</u>	<u>6,910.00</u>
Accounting				

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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-51510-211 AUDIT	0.00	0.00	17,000.00	17,000.00
10-51510-212 SPECIAL ACCOUNTING	0.00	0.00	10,000.00	10,000.00
10-51510-213 CONTRACTED SRVS - AC	0.00	0.00	4,801.00	4,801.00
	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	0.00	31,801.00	31,801.00

Village of North Prairie
 General Fund - Statement of Expenditures
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		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Assessor					
10-51530-100	CONTRACTED SERVICES	1,000.00	1,000.00	12,000.00	11,000.00
10-51530-105	MANUFACTURING ASSE	0.00	0.00	700.00	700.00
10-51530-115	BOARD OF REVIEW	0.00	0.00	125.00	125.00
10-51530-340	SUPPLIES AND EXPENSE	19.87	19.87	0.00	(19.87)
10-51530-390	REVALUATION	967.79	967.79	42,500.00	41,532.21
		<hr/>	<hr/>	<hr/>	<hr/>
		1,987.66	1,987.66	55,325.00	53,337.34
Village Hall					
10-51600-220	NATURAL GAS	597.31	597.31	2,500.00	1,902.69
10-51600-221	ELECTRICITY	519.33	519.33	6,500.00	5,980.67
10-51600-222	TELEPHONE	223.48	223.48	2,000.00	1,776.52
10-51600-223	WATER	0.00	0.00	250.00	250.00
10-51600-233	REPAIRS & MAINTENAN	603.91	603.91	5,000.00	4,396.09
10-51600-234	BLDGS. & GROUNDS MAI	115.78	115.78	0.00	(115.78)
10-51600-239	MISCELLANEOUS	0.00	0.00	200.00	200.00
10-51600-310	SUPPLIES AND EXPENSE	0.00	0.00	5,000.00	5,000.00
		<hr/>	<hr/>	<hr/>	<hr/>
		2,059.81	2,059.81	21,450.00	19,390.19
Insurance					
10-51930-510	INSURANCE	30,993.00	30,993.00	35,314.00	4,321.00
		<hr/>	<hr/>	<hr/>	<hr/>
		30,993.00	30,993.00	35,314.00	4,321.00
Other General Government					
10-51980-340	HARVEST FEST FIREWOR	0.00	0.00	5,000.00	5,000.00
10-51980-349	MISC. EXPENSES	0.00	0.00	101.00	101.00
		<hr/>	<hr/>	<hr/>	<hr/>
		0.00	0.00	5,101.00	5,101.00

Village of North Prairie
 General Fund - Statement of Expenditures
 For the One Month Ending January 31, 2026
 Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Total General Government	51,819.31	51,819.31	391,095.00	339,275.69
<u>Public Safety</u>				
Police				
10-52100-100 SALARIES - PATROL	8,707.75	8,707.75	78,000.00	69,292.25
10-52100-110 SALARIES - ADMIN	4,180.75	4,180.75	52,000.00	47,819.25
10-52100-130 SOCIAL SECURITY	981.73	981.73	9,945.00	8,963.27
10-52100-222 TELEPHONE	219.76	219.76	2,800.00	2,580.24
10-52100-231 SQUAD REPAIRS AND M	73.46	73.46	1,000.00	926.54
10-52100-310 OFFICE SUPPLIES - ADMI	4.42	4.42	1,800.00	1,795.58
10-52100-322 TRAINING	0.00	0.00	1,400.00	1,400.00
10-52100-323 CERTIFICATION	0.00	0.00	82.00	82.00
10-52100-325 RANGE QUALIFICATIONS	0.00	0.00	800.00	800.00
10-52100-326 DUES AND SUBSCRIPTIO	1,175.00	1,175.00	775.00	(400.00)
10-52100-340 SUPPLIES & EXPENSE - P	307.57	307.57	6,081.00	5,773.43
10-52100-341 UNIFORMS	0.00	0.00	1,500.00	1,500.00
10-52100-342 RADIO	2,429.00	2,429.00	5,100.00	2,671.00
10-52100-343 GASOLINE	0.00	0.00	3,000.00	3,000.00
10-52100-349 MISCELLANEOUS	6.88	6.88	500.00	493.12
	18,086.32	18,086.32	164,783.00	146,696.68
Fire and Rescue				
10-52200-220 UTILITIES	1,786.49	1,786.49	10,000.00	8,213.51
10-52200-234 BUILDING & GROUNDS	0.00	0.00	1,500.00	1,500.00
10-52200-299 CONTRACTED SERVICES	75,866.00	75,866.00	303,544.00	227,678.00
10-52200-300 FIRE DUES - 2%	0.00	0.00	16,223.00	16,223.00
	77,652.49	77,652.49	331,267.00	253,614.51
Inspection				
10-52400-120 INSPECTION FEES	1,040.38	1,040.38	29,750.00	28,709.62
10-52400-340 SUPPLIES AND EXPENSE	0.00	0.00	150.00	150.00
	1,040.38	1,040.38	29,900.00	28,859.62
Total Public Safety	96,779.19	96,779.19	525,950.00	429,170.81
<u>Highway and Transportation</u>				
Operations and Maintenance				
10-53311-100 FULL-TIME	3,125.00	3,125.00	37,500.00	34,375.00
10-53311-110 PART-TIME	276.75	276.75	3,000.00	2,723.25
10-53311-130 SOCIAL SECURITY	616.03	616.03	3,098.00	2,481.97
10-53311-131 HEALTH INSURANCE	762.96	762.96	2,625.00	1,862.04
10-53311-135 RETIREMENT BENEFIT	0.00	0.00	2,700.00	2,700.00
10-53311-137 FTE INSURANCES	0.00	0.00	500.00	500.00
10-53311-343 FUEL	0.00	0.00	2,510.00	2,510.00
10-53311-344 VEHICLE MAINTENANCE	0.00	0.00	6,000.00	6,000.00
10-53311-349 SUPPLIES AND EXPENSE	5.68	5.68	3,000.00	2,994.32
10-53311-370 ROAD REPAIRS AND MAI	0.00	0.00	2,500.00	2,500.00
10-53311-371 ROAD SIGNS AND MARKI	0.00	0.00	600.00	600.00
10-53311-372 SNOW AND ICE CONTRO	0.00	0.00	17,281.00	17,281.00
10-53420-221 STREET LIGHTING	1,193.86	1,193.86	13,500.00	12,306.14
	5,980.28	5,980.28	94,814.00	88,833.72

Village of North Prairie
General Fund - Statement of Expenditures
For the One Month Ending January 31, 2026
Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
	0.00	0.00	0.00	0.00
<u>Sanitation and Social Services</u>				
<u>Refuse Disposal</u>				
10-53620-290 REFUSE DISPOSAL	10,096.50	10,096.50	121,158.00	111,061.50
	<u>10,096.50</u>	<u>10,096.50</u>	<u>121,158.00</u>	<u>111,061.50</u>

Village of North Prairie
 General Fund - Statement of Expenditures
 For the One Month Ending January 31, 2026
 Date Printed: February 10, 2026

	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
Recycling				
10-53635-290 RECYCLING GRANT EXP	4,308.90	4,308.90	51,707.00	47,398.10
10-53635-291 RECYCLING - ADVERTISI	0.00	0.00	450.00	450.00
	<hr/> 4,308.90	<hr/> 4,308.90	<hr/> 52,157.00	<hr/> 47,848.10
Weed Control				
	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
Water System Maintenance				
10-52250-237 PUMP HOUSE	917.37	917.37	1,200.00	282.63
	<hr/> 917.37	<hr/> 917.37	<hr/> 1,200.00	<hr/> 282.63
Animal Control				
10-54100-290 ANIMAL IMPOUNDING F	595.34	595.34	1,200.00	604.66
	<hr/> 595.34	<hr/> 595.34	<hr/> 1,200.00	<hr/> 604.66
Civic Pride				
10-56700-290 CIVIC PRIDE	40.00	40.00	75.00	35.00
	<hr/> 40.00	<hr/> 40.00	<hr/> 75.00	<hr/> 35.00
Service to Aging				
	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
Total Sanitation & Social Services				
	<hr/> 21,938.39	<hr/> 21,938.39	<hr/> 270,604.00	<hr/> 248,665.61
<u>Parks and Recreation</u>				
Parks				
10-55200-100 FULL-TIME	3,125.00	3,125.00	37,500.00	34,375.00
10-55200-110 PART-TIME	484.50	484.50	5,837.00	5,352.50
10-55200-130 SOCIAL SECURITY	37.07	37.07	3,315.00	3,277.93
10-55200-131 HEALTH INSURANCE	762.96	762.96	2,625.00	1,862.04
10-55200-135 RETIREMENT BENEFIT	(438.72)	(438.72)	2,700.00	3,138.72
10-55200-220 UTILITIES	245.01	245.01	3,400.00	3,154.99
10-55200-232 EQUIPMENT MAINTENA	176.54	176.54	4,000.00	3,823.46
10-55200-234 BLDG AND GROUNDS M	37.50	37.50	17,800.00	17,762.50
10-55200-340 SUPPLIES AND EXPENSE	0.00	0.00	2,250.00	2,250.00
10-55200-343 GASOLINE	0.00	0.00	2,510.00	2,510.00
	<hr/> 4,429.86	<hr/> 4,429.86	<hr/> 81,937.00	<hr/> 77,507.14
Recreation				
	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00	<hr/> 0.00
Total Parks & Recreation				
	<hr/> 4,429.86	<hr/> 4,429.86	<hr/> 81,937.00	<hr/> 77,507.14
Conservation and Development				
10-56300-100 SALARIES - PLAN COMM	0.00	0.00	1,200.00	1,200.00
10-56900-213 ENGINEERING FEES	0.00	0.00	2,000.00	2,000.00
10-56900-214 ENGINEERING FEES-REI	0.00	0.00	3,000.00	3,000.00

Village of North Prairie
General Fund - Statement of Expenditures
For the One Month Ending January 31, 2026
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	<u>Current Month</u>	<u>Year to Date</u>	<u>Budget</u>	<u>Variance</u>
10-56900-215 NR 216 COMPLIANCE	3,000.00	3,000.00	7,000.00	4,000.00
10-56900-216 PLANNER FEES	0.00	0.00	500.00	500.00
10-56900-217 PLANNER FEES-REIMBU	0.00	0.00	500.00	500.00
	<hr/>	<hr/>	<hr/>	<hr/>
	3,000.00	3,000.00	14,200.00	11,200.00
Unclassified	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	0.00	0.00	0.00
Capital Outlays				
10-53311-820 CAPITAL OUTLAY-HIGH	0.00	0.00	485,000.00	485,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
	0.00	0.00	485,000.00	485,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Expenses	<u>177,966.75</u>	<u>177,966.75</u>	<u>1,768,786.00</u>	<u>1,590,819.25</u>



421 North Sherman Street
 Eagle, WI 53119
 (262) 719-5293
 marklakeenterprises@yahoo.com
 marklakeenterprises.com

Memorandum of Agreement (Original)

- This contract made and entered into on 15 Jan., 2026 by and between Lake Enterprises, party of the first part, and Harvest Fest of North Prairie, WI, party of the second part.
- Lake Enterprises agrees to present their carnival rides, games, and food for the period of 5 days and nights, commencing September 18, 2026 and ending September 20, 2026, both dates inclusive.
- Party of the second part agrees to furnish all licenses, permits and taxes that may be required by law, electric current, including the connection and disconnection of transformer, water, also a suitable location of grounds, known as Veteran's Park and located at North Prairie, WI, _____. Parking must be provided for Lake Enterprises employees, including parking passes if needed.
- All riding devices, concessions (games and food), and minor privileges shall be under management and control of the party of the first part. Party of the first part shall have the EXCLUSIVE on all rides, games, and food, unless otherwise stated herein, during the life of this contract.
- As a consideration for the above mentioned, the party of the first part agrees to pay party of the second part the sum of 20% of gross receipts, after sales tax. For each concession (games and food), the second party shall receive \$ 50.
- Hours of operation:

Day	<u>Friday</u>	<u>Sat</u>	<u>Sun.</u>		
Time	<u>5-11</u>	<u>10-11</u>	<u>10-5</u>		
- Wristband specials:

Day	<u>Friday</u>	<u>Sat</u>	<u>Sun</u>		
* Time	<u>5-9</u>	<u>Noon-4</u>	<u>Noon-4</u>		
* Price	<u>25.00</u>	<u>25.00</u>	<u>25.00</u>		
- In case of accident, mechanical difficulties, delay, sickness or death of any operator or performer, strikes, fire, flood, cyclone, epidemic, or any unforeseen occurrence over which the party of the first part has no control, then they are not to be held for damages by the party of the second part.
- It is mutually agreed by both parties hereto that there is not another promise, either written or verbal existing between them, and that this contract is subject to the approval of both parties, either by letter or email.
- This contract entered and signed in duplicate in Eagle, WI, on 15, Jan, 2026 by the authorized representatives of the parties hereto.

This date to be known and advertised as _____

MARK LAKE ENTERPRISES

ORGANIZATION

Party of the first part

 Party of the second part

 Witness present

 Party of the second part - Title

Health Insurance - Current Benefits / Proposed Benefits (2026)

EMP (SINGLE PLAN)		Salary:	\$94,500.00		
Current	Benefit	Employer Cost	Employee Cost	Difference (employee pd)	
Healthcare Stipend/Premium	7% of base salary	\$6,615.00	\$11,290.68	\$0.00	
Taxes paid on Stipend	N/A	\$506.05	\$1,498.30	\$0.00	
Total Current Costs:		\$7,121.05	\$12,788.98	(\$5,667.93)	

QSEHRA (proposed)	Benefit	Employer Cost	Employee Cost	Savings to Employee	
QSEHRA (tax free)	\$6,450	\$6,450.00	\$11,290.68	(\$1,498.30)	
Third Party Administrator Expense for QSEHRA:		\$500.00		\$0.00	
Addl cost to Village		(\$171.05)			

PO7/\$1,650 Deductable (proposed)	Benefit	Employer Cost	Employee Cost	Savings to Employee	
PO7 with dental (ETF) (Year 1)		\$7,799.88	\$7,799.80	(\$4,989.18)	
Additional Cost to Village (Year 1)		\$678.83			
PO7 with dental (ETF) (Year 2)		\$5,774.76	\$5,774.76	(\$7,014.22)	
Additional Cost to Village (Year 2)		(\$1,346.05)			

PO4/\$500 Deductable (proposed)	Benefit	Employer Cost	Employee Cost	Savings to Employee	
PO4 with dental (ETF) (Year 1)		\$8,894.76	\$8,894.76	(\$3,894.22)	
Additional Cost to Village (Year 1)		\$1,773.71			
PO4 with dental (ETF) (Year 2)		\$6,594.84	\$6,594.84	(\$6,194.14)	
Additional Cost to Village (Year 2)		(\$526.21)			

RICKY (FAMILY PLAN)		Salary:	\$28,000.00		
Current	Benefit	Employer Cost	Employee Cost	Difference (employee pd)	
Healthcare Stipend/Premium	7% of base salary	\$5,250.00	\$23,831.04	\$0.00	
Taxes paid on Stipend	N/A	\$401.63	\$1,189.13	\$0.00	
Total Current Costs:		\$5,651.63	\$25,020.17	(\$19,368.54)	

QSEHRA (proposed)	Benefit	Employer Cost	Employee Cost	Savings to Employee	
QSEHRA (tax free)	\$13,100	\$13,100.00	\$23,831.04	(\$11,920.17)	
Third Party Administrator Expense for QSEHRA:		\$500.00		\$0.00	
Addl cost to Village/Employee		\$7,948.38			

PO7/\$3,300 Deductable (proposed)	Benefit	Employer Cost	Employee Cost	Savings to Employee	
PO7 with dental (ETF) (Year 1)		\$19,239.60	\$19,239.60	(\$5,780.57)	
Additional Cost to Village (Year 1)		\$13,587.98			
PO7 with dental (ETF) (Year 2)		\$14,176.56	\$14,176.56	(\$10,843.61)	
Additional Cost to Village (Year 2)		\$8,524.94			

PO4/\$1,000 Deductable (proposed)	Benefit	Employer Cost	Employee Cost	Savings to Employee	
PO4 with dental (ETF) (Year 1)		\$21,976.80	\$21,976.80	(\$3,043.37)	
Additional Cost to Village (Year 1)		\$16,325.18			
PO4 with dental (ETF) (Year 2)		\$16,226.88	\$16,226.88	(\$8,793.29)	
Additional Cost to Village (Year 2)		\$10,575.26			