

**VILLAGE OF NORTH PRAIRIE
NOTICE OF 2025 BUDGET HEARING**

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2025 Budget at the North Prairie Municipal Center on Thursday, November 14, 2024 at 7:00 pm. A detail copy of the proposed 2025 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

	2024 Budget	2025 Proposed Budget	Pct Change
<u>GENERAL FUND</u>			
Revenues and Other Sources			
Taxes	801,675	803,920	0.3%
Intergovernmental	196,872	216,982	
Regulation and Compliance	72,290	83,398	
Charges For Services	93,964	68,900	
Interest	31,500	45,000	
Miscellaneous	19,800	18,000	
Proceeds of Long-Term Obligations	0	245,438	
Transfer To/ From Other Funds	0	0	
Total Revenues and Other Sources	1,216,101	1,481,638	21.8%
Surplus Applied	0	(0)	
	<u>1,216,101</u>	<u>1,481,638</u>	21.8%
Expenditures			
General Government	259,576	283,050	
Public Safety and Judicial	556,006	577,230	
Sanitation and Social Services	164,484	168,932	
Highway and Transportation	94,967	98,557	
Parks and Recreation	112,738	101,431	
Unclassified	6,000	7,000	
Capital Outlays	22,330	245,438	
Total Expenditures	1,216,101	1,481,638	21.8%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2024	Total Revenues and Other Fin. Sources	Total Expenditures	Est. Fund Balance Dec. 31, 2024	Village Property Tax Contribution
General	770,805	1,481,638	1,481,638	770,805	803,570
Debt Service	105	81,633	81,633	105	81,633
	<u>770,910</u>	<u>1,563,271</u>	<u>1,563,271</u>	<u>770,910</u>	<u>885,203</u>