

VILLAGE OF NORTH PRAIRIE
 Approved Budget Amendment
 Year Ended December 31, 2022

| | <u>Current Budget</u> | <u>Approved Amendment</u> | <u>Amended Budget</u> |
|-----------------------------|---------------------------|-------------------------------|---------------------------|
| General Fund | | | |
| Expenditures - | | | |
| General government: | | | |
| Audit and accounting | 20,250 | 7,018 | 27,268 |
| NR 216 compliance | 4,500 | 84 | 4,584 |
| Village Hall | 17,452 | 7,853 | 25,305 |
| Public safety and judicial: | | | |
| Fire and rescue | 191,400 | 67,785 | 259,185 |
| Highway and transportation: | | | |
| Operations and maintenance | 124,747 | 27,604 | 152,351 |
| Parks and recreation: | | | |
| Operations and maintenance | 91,087 | 448 | 91,535 |
| Capital outlays | 30,000 | 4,992 | 34,992 |
| Increase in expenditures | | 115,784 | |

The above 2022 budget amendment was approved on April 13, 2023 by the Village Board of the Village of North Prairie, Waukesha County, Wisconsin on a 5-1 vote.

Rhoda Bagley, Village Clerk/ Treasurer