

**VILLAGE OF NORTH PRAIRIE
NOTICE OF 2026 BUDGET HEARING**

The Village Board of the Village of North Prairie will hold a public hearing on the proposed 2026 Budget at the North Prairie Municipal Center on Thursday, November 13, 2025 at 6:30 pm. A detail copy of the proposed 2026 Budget is available at the Municipal Center during office hours. The following is a summary of the proposed budget.

	2025 Budget	2026 Proposed Budget	Pct Change
<u>GENERAL FUND</u>			
Revenues and Other Sources			
Taxes	803,920	819,991	2.0%
Intergovernmental	216,982	205,733	
Regulation and Compliance	81,898	84,750	
Charges For Services	75,400	93,211	
Interest	45,000	30,000	
Miscellaneous	13,000	7,600	
Proceeds of Long-Term Obligations	245,438	527,500	
Transfer To/ From Other Funds	0	0	
Total Revenues and Other Sources	1,481,638	1,768,785	19.4%
Surplus Applied	0	0	
	1,481,638	1,768,786	19.4%
Expenditures			
General Government	283,050	358,483	
Public Safety and Judicial	577,230	567,660	
Sanitation and Social Services	168,932	175,790	
Highway and Transportation	98,557	94,814	
Parks and Recreation	101,431	81,937	
Unclassified	7,000	5,101	
Capital Outlays	245,438	485,000	
Total Expenditures	1,481,638	1,768,786	19.4%

Summary Activity By Fund	Est. Fund Balance Jan. 1, 2026	Total Revenues and Other Fin. Sources	Total Expenditures	Est. Fund Balance Dec. 31, 2026	Village Property Tax Contribution
General	478,556	1,768,785	1,768,786	478,556	819,641
Debt Service	592	116,448	116,448	592	116,448
	<u>479,148</u>	<u>1,885,233</u>	<u>1,885,234</u>	<u>479,148</u>	<u>936,089</u>